

## Appendix 1: Amended Infrastructure Delivery Schedule (updated March 2020 and September 2020)

### a) All infrastructure, listed by infrastructure type

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - north of Nuneaton	HSG 1	Provision of three 2 form entry primary school and funding for early years. 2 New standalone primary schools to be provided within the growth area, one in the east, one in the west. These will be Free Schools. The schools to be capable of taking up to 2 forms of entry (i.e. a total of 420 pupils) although they could initially open at 1 form of entry (210 pupils).	First primary school to be open September 2020 and the rest over the plan period (2031)	circa £4 million per School plus the provision of 1.2 - 2 ha of land for a 1FE school or circa £6m plus 2ha of land for a 2FE primary	£18,000,000	£0	£18,000,000	£18,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation
Education	School expansion - north of Nuneaton	HSG 1	Development of new secondary school required on HSG1. Site to be reserved at Top farm for educational purposes including a primary, secondary, pre school and possible SEN provision.	Up to 2031	New secondary school - circa £25m (plus NBBC sports requirement costs)	£25,000,000	£0	£25,000,000	£25,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation
Education	School expansion - west of Nuneaton	HSG 2	1 new primary school, initially to be delivered at 1 form of entry (210 pupils) but capable of expansion to 2 forms of entry (420 pupils). Additionally provision for early years.	As brought forward by developers from 2020	circa £4 million plus land costs of 1.2 to 2ha	£4,000,000	£0	£4,000,000	£4,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - south of Nuneaton	HSG 3	Financial contribution to WCC towards the provision by WCC of a 1 form entry primary school	As brought forward by developers from 2019	Circa £2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - west of Bedworth	HSG 4	Provision of 1 form entry primary school i.e. 210 pupils. We would require a site to enable expansion beyond 1FE if required.	As brought forward by developers from 2019	circa £4 million plus land costs of 1.2 to 2ha	£4,000,000	£0	£4,000,000	£4,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - west of Bedworth	HSG 5	Allocation of land on site for expansion of Newdigate Primary School to increase capacity to a 3 form entry school. Altering priority areas Newdigate and Goodyers End primary school, and subsequent expansion of expansion of Newdigate Primary School by 15 places per year group – 105 places in total.	As brought forward by developers from 2020	£2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - west of Bedworth	HSG 6	Financial contribution towards primary education at local schools. Expansion required for Newdigate Primary School (see HSG5).	As brought forward by developers from 2020	Circa £1 million	£1,000,000	£0	£1,000,000	£1,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - Bulkington	HSG 7	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places	As brought forward by developers from 2020	Circa £1 million	£1,000,000	£0	£1,000,000	£1,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - Bulkington	HSG 8	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places	As brought forward by developers from 2020	Circa £2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - east of Nuneaton	HSG 9	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places	As brought forward by developers from 2021	Circa £2.5 million	£2,500,000	£0	£2,500,000	£2,500,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - east of Nuneaton	HSG 10	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places	As brought forward by developers from 2019	Circa £2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - North of Nuneaton	HSG 11	The development generates just less than half a form of entry primary pupils. Contribution would be sought in order to expand existing primary provision. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places	As brought forward by developers from 2019	Circa £1 million	£1,000,000	£0	£1,000,000	£1,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - Ash Green School	EMP 2	The development generates just less than half a form of entry of pupils. Financial contributions would be sought towards expansion of existing primary school provision and secondary school places at Ash Green School.	As brought forward by developers from 2020 – timescale dependant on assessment of pupil forecasts at time of development.	Circa £500,000	£80,574	£0	£80,574	£80,574	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion - Ash Green School	HSG 12	The development generates just less than half a form of entry of pupils. Financial contributions would be sought towards expansion of existing primary school provision and secondary school places at Ash Green School.	As brought forward by developers from 2020 – timescale dependant on assessment of pupil forecasts at time of development.	Circa £500,000	£419,426	£0	£419,426	£419,426	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	HSG 4	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	HSG 5	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	Ash Green School re-prioritisation and expansion	HSG 6	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	EMP 2	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	HSG 12	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 7	Financial contribution towards secondary level education in order to expand existing secondary provision in the area to an additional 3.5 form entry	As brought forward by developers from 2020	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 8	Financial contribution towards secondary level education in order to expand existing secondary provision in the area to an additional 3.5 form entry	As brought forward by developers from 2020	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 12	Increase of early years / pre-school provision within 2 miles of devleopment.	As brough forward by developers from 2020	£144,882	£144,882	£0	£144,882	£144,882	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 12	Additional secondary and post-16 provision at Ash Green School.	As brough forward by developers from 2020	£717,901.00	£717,901	£0	£717,901	£717,901	£0	LEA ('basic need' expansion) and Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion	HSG 12	Additional primary, secondary and post-16 SEND learning support facilities in the local area. (Based on 212 dwellings)	As brough forward by developers from 2020	£72,762.00	£72,762	£0	£72,762	£72,762	£0	LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Allotments	HSG 1	Provision of land for allotments inline with Allotment Straegy	2018 onwards	£120,330.00	£82,581	£0	£82,581	£82,581	£0	CIL/S106 contributions
Green infrastructure	Allotments	HSG 2	Provision of land for allotments inline with Allotment Straegy	2018 onwards	£120,330.00	£28,499	£0	£28,499	£28,499	£0	CIL/S106 contributions
Green infrastructure	Allotments	HSG 8	Provision of land for allotments inline with Allotment Straegy	2018 onwards	£120,330.00	£9,250	£0	£9,250	£9,250	£0	CIL/S106 contributions
Green infrastructure	Community park x 3	HSG 1	New Community Parks by extending existing open spaces	2018 onwards	To be determined						CIL/S106 contributions
Green infrastructure	Community Parks	HSG 2	New Community Park with Ballcourt + older children's and younger children's equipped play provision	2020 onwards	MUGA- £59,998.55 Play equipment £90,819.72 teenage facility £7,573.30 Green Gym £32,000 Tarmac car park 30 Spaces £68,202	£258,594	£0	£258,594	£258,594	£0	CIL/S106 contributions
Green infrastructure	Link to Change brook Open Space	HSG 1	Link to Changebrook Open Space - may require culvert + new play area	2018 onwards	To be determined						CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 1	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£363,512	£0	£363,512	£363,512	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 2	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36	£125,448	£0	£125,448	£125,448	£0	CIL/S106 contributions

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
					Outdoor gyms £160,000						
Green infrastructure	Local Play and recreation facilities	HSG 3	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£47,300	£0	£47,300	£47,300	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 4	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£56,678	£0	£56,678	£56,678	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 5	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£32,740	£0	£32,740	£32,740	£0	CIL/S106 contributions

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Local Play and recreation facilities	HSG 6	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£18,097	£0	£18,097	£18,097	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 7	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£16,123	£0	£16,123	£16,123	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 8	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£40,719	£0	£40,719	£40,719	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 9	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£51,084	£0	£51,084	£51,084	£0	CIL/S106 contributions



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Local Play and recreation facilities	HSG 10	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£29,614	£0	£29,614	£29,614	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 11	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£16,452	£0	£16,452	£16,452	£0	CIL/S106 contributions
Green infrastructure	Sports pitches	HSG 1	Improvements to existing sports pitch	2018 onwards	£120,000.00	£105,781	£0	£105,781	£105,781	£0	CIL/S106 contributions
Green infrastructure	Sports pitches	HSG 5	Improvements to existing sports pitch	2018 onwards	£120,000.00	£9,527	£0	£9,527	£9,527	£0	CIL/S106 contributions
Green infrastructure	Sports pitches	HSG 7	Improvements to existing sports pitch	2018 onwards	£120,000.00	£4,692	£0	£4,692	£4,692	£0	CIL/S106 contributions
Green infrastructure	Open space infrastructure	All sites	Site securing (inc. gates, trip rail, kissing gates etc.) Signage Amenity lighting	2018 onwards	£139,427.48 £97,500 (large signage) & £40,500 (small signage) £15,787.03  £55,000 (benches and seats)  £24,500 (litter bins)	£372,715	£0	£372,715	£0	£372,715	CIL/S106 contributions
Green infrastructure	Provision of tarmacadam footway	All HSG Sites & EMP 1, EMP 2	Provision of tarmacadam footway (nominal width 1.8m)	2018 onwards	£309,182.40	£309,182	£0	£309,182	£0	£309,182	CIL/S106 contributions



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Provision of crushed stone footway	All HSG Sites & EMP 1 and EMP 2	Provision of crushed stone footway (nominal width 1.8m)	2018 onwards	£183,810.08	£183,810	£0	£183,810	£0	£183,810	CIL/S106 contributions
Green infrastructure	Wildflower & Wetland Habitat Creation	HSG 2	Wildflower & Wetland Habitat Creation	2020 onwards	Wildlife habitat £436,534	£436,534	£0	£436,534	£436,534	£0	CIL/S106 contributions
Green infrastructure	Crushed Stone Pathways	HSG 2	Crushed Stone Pathways in Arbury Estate Woodland extension	2020 onwards	Crushed stone footway £188,411.44	£188,411	£0	£188,411	£188,411	£0	CIL/S106 contributions
Green infrastructure	Cyclepath Network	HSG 2	Cyclepath Network within Site	2020 onwards	Tarmacadam Cycleway £761,361.65	£761,362	£0	£761,362	£761,362	£0	CIL/S106 contributions
Green infrastructure	Structural Tree Planting	HSG 1	Structural Tree Planting	2018 onwards	£2.00 per sqm for large scale tree planting. Total not defined.						CIL/S106 contributions
Green infrastructure	Structural Tree Planting	HSG 2	Structural Tree Planting	2018 onwards	£2.00 per sqm for large scale tree planting. Total not defined.						CIL/S106 contributions
Green infrastructure	Structural Tree Planting	HSG 8	Structural Tree Planting	2018 onwards	£2.00 per sqm for large scale tree planting. Total not defined.						CIL/S106 contributions
Green infrastructure	HSG8 green space	HSG 8	Provision of a strategic green edge to the north of the boundary to provide a defensible boundary and include open space and allotments	From 2020 - 2027	To be determined						CIL/S106
Green infrastructure	Management and maintenance of play and open space	HSG 1	Financial contribution towards appropriate management and maintenance of play and open space	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance of community park	HSG 2	Appropriate management and maintenance arrangements for community park	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance of play and open space	HSG 3	Appropriate management and maintenance arrangements of play and open space	Delivered by 2031	To be determined						CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Management and maintenance of play and open space	HSG 4	Appropriate management and maintenance arrangements for play and open space	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Park	HSG 4	Provision of on-site park	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of existing park facilities	HSG 4	Financial contribution towards the upgrading of play facilities at the park on Heath Road / Newtown Road, and financial contribution towards facilities at Miners Welfare Park in Bedworth, a destination park within the council's Open Space Strategy	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance of play and open space	HSG 5	Appropriate management and maintenance arrangements for play and open space	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Formal and informal open space	HSG 6	Provision of formal and informal open space linking Heckley Recreation Ground, the central ponds and habitat, and the provision of the associated landscape buffer along the southern edge of the site, together with enhancements to existing hedgerows on the site	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Formal and informal open space	EMP 6	Provision of formal and informal open space linking Heckley Recreation Ground, the central ponds and habitat, and the provision of the associated landscape buffer along the southern edge of the site, together with enhancements to existing hedgerows on the site	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of existing park facilities	HSG 6	Financial contribution and provision of new cycle path link to the existing Heckley Fields Recreation Ground and financial contribution to Heckley Recreation Ground as the community park, and Miners Welfare Park as the destination park, serving the new residents	Delivered by 2031	To be determined						CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Upgrading of existing park facilities	EMP 6	Financial contribution and provision of new cycle path link to the existing Heckley Fields Recreation Ground and financial contribution to Heckley Recreation Ground as the community park, and Miners Welfare Park as the destination park, serving the new residents	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and enhancement of retained biodiversity areas	HSG 6	Financial contribution towards the management and enhancement of the retained biodiversity areas	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and enhancement of retained biodiversity areas	EMP 6	Financial contribution towards the management and enhancement of the retained biodiversity areas	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	HSG 6	Appropriate financial contribution towards proposed informal open space for management and maintenance arrangements	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	EMP 6	Appropriate financial contribution towards proposed informal open space for management and maintenance arrangements	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	HSG 7	Appropriate management and maintenance arrangements for play and open space, including younger children's play	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of Bulkington Recreation Ground	HSG 7	Financial contribution towards the upgrading of sports facilities and teenage play provision at Bulkington Recreation Ground	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of Bulkington Recreation Ground	HSG 8	Financial contribution towards the upgrading of sports facilities and teenage play provision at Bulkington Recreation Ground	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	HSG 8	Appropriate management and maintenance arrangements for play and open space	Delivered by 2031	To be determined						CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Management and maintenance arrangements, and upgrading of existing park facilities	HSG 9	Appropriate management and maintenance arrangements for play and open space, along with a contribution to Riversley Park destination park	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Sandon Park / Stanley Road, and Whittleford Park	HSG 11	Financial contribution to off-site play and open space at Sandon Park / Stanley Road, and to Whittleford Park, as well as appropriate management and maintenance arrangements	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	EMP2 wildlife areas	EMP 2	Financial contribution towards the management and enhancement of the wildlife areas to the south of the site	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Play and open space, and management and maintenance arrangements	EMP 2	Play and open space to be provided with appropriate management and maintenance arrangement, or a financial contribution towards the upgrading of local play/sports facilities	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Habitat creation and enhancements	EMP 3	Provision of habitat creation and enhancements to: a. Enhance the favourable conservation status of the local population of great crested newts (a European protected species); and, b. Ensure that there is no net loss of biodiversity	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Crushed stone public footway	EMP 3	Crushed stone public footway from Pilgrims Walk to New Road / country park, running along the eastern side of the site.	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Country park car park	EMP 3	New car park for the country park and access off New Road to serve the car park, constructed in crushed stone / grasscrete or other suitable material to be agreed in conjunction with the council	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Biodiversity enhancements	EMP 4	Financial contribution towards the delivery of biodiversity enhancements on land to the south of Centenary Way (Griff Hollows local wildlife site), as well as biodiversity offsetting.	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Reopening culverted Griff Brook	EMP 4	Financial contribution towards the reopening of the culverted Griff Brook	Delivered by 2031	To be determined						CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Public open space and public park	HSG 12	Provision of public open space, including a public park around the existing and proposed pools	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Allotments	HSG 12	Provision of allotments	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	HSG 12	Financial contributions towards appropriate management and maintenance of the public open space	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Nuneaton	HSG 1	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£79,697	£0	£79,697	£79,697	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Nuneaton	HSG 2	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£27,503	£0	£27,503	£27,503	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Nuneaton	HSG 7	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£3,535	£0	£3,535	£3,535	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Nuneaton	HSG 8	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£8,927	£0	£8,927	£8,927	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Nuneaton	HSG 10	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£6,493	£0	£6,493	£6,493	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Nuneaton	HSG 11	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£3,607	£0	£3,607	£3,607	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Bedworth	HSG 6	A requirement for 0.82 GPs. Possible extension to Bedworth Health Centre, Leicester Road Surgery, Old Coal House.	Across development plan period (up to 2031) from 2020.	£130,305.00	£130,305	£0	£130,305	£130,305	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Bedworth	HSG 4	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£858,626	£0	£858,626	£858,626	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Bedworth	HSG 5	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£495,984	£0	£495,984	£495,984	£0	Developer CIL/S106, Warwickshire North CCG

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Health	GP expansion - Bedworth	HSG 6	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£274,162	£0	£274,162	£274,162	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Bedworth	EMP 2	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£244,254	£0	£244,254	£244,254	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - North Nuneaton	HSG 1	New build surgery in Weddington. A requirement for 4.02 GPs. A site has been identified as part of planning application 033758 in Weddington. Consideration now being looked at working with NBBC and WCC as to developing a joint hub facility with leisure on WCC's land. Working with Sport England and CCG / NHS Warwickshire, a feasibility study is being undertaken as to siting the new surgery within the new leisure facility to provide improved outcomes for all. This could have the real potential to be cost effective, share infrastructure and provide a key local hub facility for this northern area of the borough.	Across development plan period (up to 2031) from 2018	£2,216,978	£2,216,978	£0	£2,216,978	£2,216,978	£0	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Health	GP expansion - Nuneaton	HSG 9	Provision of new on-site GP surgery and/or financial contribution to local NHS Clinical Commissioning Group	Across development plan period (up to 2031) from 2020.	To be determined						Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Health	George Eliot Hospital	HSG 12	Provision of health care facilities at George Eliot Hospital	Across development plan period (up to 2031)	£168,951	£168,951	£0	£168,951	£168,951	£0	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Health	Primary care improvement/extension	HSG 12	Improvement and/or extension of primary medical care facilities within the CCG's identified Bedworth Primary Care Network. (Based on 212 dwellings)	Across development plan period (up to 2031)	£283,254	£283,254	£0	£283,254	£283,254	£0	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Social	Additional personnel required to serve the proposed additional housing growth	All HSG sites, NUN191 and NUN286/NUN317	Setting-up and equipping police officers and staff entails providing IT, radios, protective equipment, uniforms and bespoke training in the use of these. However, additional staff will require additional equipment. There are practical limits to the extent to which existing equipment can be re-used e.g. with uniforms or where technology has moved on.	Across development plan period (up to 2031)	£201,096.00	£201,096	£0	£201,096	£0	£201,096	CIL / Developer S106 Warwickshire Police
Social	Police Vehicles	All HSG sites, NUN191 and NUN286/NUN317	Warwickshire Police need to be able to access people and places using police vehicles. If there aren't sufficient vehicles because of an increase in population, then more have to be purchased. Without developer contributions, funds would have to be diverted from existing areas of policing to maintain a frontline service. This would clearly be unacceptable and contrary to the development plan.	Across development plan period (up to 2031)	£265,532	£265,532	£0	£265,532	£0	£265,532	CIL / Developer S106 Warwickshire Police
Social	Nuneaton Justice Centre	HSG1, HSG2, HSG3, HSG9, HSG10, HSG11 and NUN191	The contributions will be pooled and used as a single project to increase the capacity of the Nuneaton Justice Centre to accommodate the additional staff members. The impact of the developments without these works would be an unacceptable degree of overcrowding and inefficiencies in responses and delivering policing as a result.	Across development plan period (up to 2031)	£648,949	£648,949	£0	£648,949	£0	£648,949	CIL / Developer S106 Warwickshire Police
Social	Bedworth Police Station	HSG4, HSG5, HSG6, HSG7, HSG8, HSG12 and NUN286/317	The contributions will be pooled and used as a single project to increase the capacity of the Bedworth Police Station to accommodate the additional staff members. The impact of the developments without these works would be an unacceptable degree of overcrowding an	Across development plan period (up to 2031)	£216,315	£216,315	£0	£216,315	£0	£216,315	CIL / Developer S106 Warwickshire Police
Social	Additional personnel and equipment	HSG 12	Equipment for staff, training, recruitment costs, vehicles, premises improvements and one new police officer	Across development plan period (up to 2031)	£34,856	£34,856	£0	£34,856	£0	£34,856	CIL / Developer S106 Warwickshire Police



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Social	District and local centre	HSG 1	Provision of a district centre and a local centre including community facilities	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Local centre	HSG 2	Provision of local centre, including community facilities	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Local centre	HSG 3	Provision of a local centre including a community hall, or financial contribution	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Local centre	HSG 4	Provision of a local centre including community facilities	Delivered by 2031	To be determined						Developer, CIL/S106
Social	District centre	HSG 5	Provision of new district centre	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Community facilities	HSG 8	Financial contribution towards community facilities	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Local centre	HSG 9	Provision of new local centre, including a new community hall, or financial contributions	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Community building	HSG 12	Provision of a community building	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Libraries	HSG 12	Improve, enhance and extend the facilities or services of a specified library service point where local housing development will mean an expected increase in numbers of people using those facilities. This may include purchase of additional stock, targeted collections, additional seating / study spaces or related facilities, improved family facilities and targeted promotions to inform new residents of services available to them. (Based on 212 dwellings)	Delivered by 2031	£4,640	£4,640	£0	£4,640	£4,640	£0	CIL/S106
Sport and leisure	School expansion - north of Nuneaton	HSG 1	Provision of new secondary school with community use sports provision to include 6 grassed football pitches for youth/ junior provision with changing facilities, full-sized floodlit artificial grassed pitch, indoor 6 court sports hall, changing facilities, and indoor health and fitness facility with minimum of 100 station gym and dance studio. This is still the preferred option for supporting physical activity levels in the northern area along with the potential of a new GP surgery as detailed above.	Up to 2031	Estimated costs for leisure facility circa £12m excluding GP surgery facility. This would be also shared with school costs for sports hall	£12,000,000	£0	£12,000,000	£12,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Sport and leisure	Bedworth New School LC (Option A) Halls	South Sub Area	6-court hall, 150 station gym, studio (this option has not been followed up by NBBC as it did not offer the best way forward for local residents and there were infrastructure/access issues with the site)	From 2020	£6,100,000	£6,100,000	£0	£6,100,000	£0	£6,100,000	Sport England, Developer CIL/S106
Sport and leisure	Bedworth New School LC (Option A) Pool	South Sub Area	SRCFS 2106 identifies both public pools operating at over 100% capacity. By 2031 the current 4-lane (25m) deficit will increase to 6.5 lanes. (this option did not meet all the required needs for NBBC and there is an identified access issue to the site)	From 2020	£4,790,000	£4,790,000	£0	£4,790,000	£0	£4,790,000	Sport England, Developer CIL/S106
Sport and leisure	Tennis Courts, Miners Welfare Park	South Sub Area	Refurbish existing 4 courts with resurfacing with porous acrylic, and new floodlights. Project being developed with a partner and Sport England  Resurface existing 2 courts with tarmac for netball	From 2020	£355,000	£355,000	£0	£355,000	£0	£355,000	Sport England, Developer CIL/S106
Sport and leisure	Heckley Pavilion, Exhall. Refurbish and extend	South Sub Area	Refurbish existing facility Extend with new small hall for boxing and studio + plus 2 dry-side changing room. 2 changing rooms for playing fields (cricket, football and netball) plus improved access incl. disabled access and new parking	From 2020	£1,050,000	£1,050,000	£0	£1,050,000	£0	£1,050,000	Sport England, Developer CIL/S106
Sport and leisure	Keresley Community Hall improvements	South Sub Area	£130k; plus £5k external lighting	From 2020	£135,000	£135,000	£0	£135,000	£0	£135,000	Sport England, Developer CIL/S106
Sport and leisure	Bulkington	South Sub Area	Bulkington sports & Social club/pavilion - replacement of all current and extended Hall	From 2020	£2,230,000	£2,230,000	£0	£2,230,000	£0	£2,230,000	Sport England, Developer CIL/S106
Sport and leisure	Nicholas Chamberlaine School	South Sub Area	Changing rooms enhanced to community specification with access.	From 2020	£645,000	£645,000	£0	£645,000	£0	£645,000	Sport England, Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Sport and leisure	New Cycling Track, Miners Welfare Park	South Sub Area	One-mile closed road circuit. SRCFS 2016 identifies the need for the development of safe, traffic-free cycling facilities in the Borough such as MTB trails, BMX pump/play tracks or community level closed road circuits. The facilities could be designed to be suitable for coaching and training making them ideal catalysts for supporting the establishment of new cycling clubs/ groups. NBBC wish to focus the priority development in a Destination Park. Work with British Cycling is underway as to support and input from them looking at the whole MWP concept planning process, as well as working with Sport England as a key partner.	From 2020	£1,220,000	£1,220,000	£0	£1,220,000	£0	£1,220,000	Sport England, Developer CIL/S106
Sport and leisure	Rugby/Football AGP at N/Chamberlaine School	South Sub Area	Playing Pitch Strategy and RFU priority for specialist rugby 3G- AGP. Only facility for whole borough. All new development within 30 drive time minute catchment.	From 2020	£1,250,000	£1,250,000	£0	£1,250,000	£0	£1,250,000	Sport England, Developer CIL/S106
Sport and leisure	Other pitch improvements	South Sub Area	As identified in Playing Pitch Strategy	From 2020	£411,300	£411,300	£0	£411,300	£0	£411,300	Sport England, Developer CIL/S106
Sport and leisure	Pingles Leisure Centre new pool	North sub area	Additional new 4-lane (25m) pool with moveable floor. SRCFS 2016 identifies both public pools operating at over 100% capacity. By 2031 the current 4-lane(25m) deficit will increase to 6.5 lanes. This proposal provides 4 extra (net) lanes. Multi-use for teaching lane swimming and club training. Due to housing growth the need for a 6 lane swimming pool is required. Due to this and consideration of future needs, we are now looking at a preferred option to develop a new facility on the same site as option A. Work with Sport England and external consultants is underway. RIBA stage 2 and SOPG report to be signed off and we are moving towards RIBA stage 3 delivery working with Sport England's technical team as support.	From 2020	£19,000,000	£19,000,000	£0	£19,000,000	£0	£19,000,000	Sport England, Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Sport and leisure	New LC at new School North of Nuneaton 'HSG1'	North sub area	<p>New dual use leisure centre with:            2 (of 6) court hall,            100 station gym            Dance studio,            2 community grass pitches            Floodlit full size 3G-AGP            6-team changing (for playing fields)</p> <p>SRCFS 2016 identifies deficit of sports halls of 9 courts, 6.5 lanes of swimming pools, 263 fitness stations and 3 AGPs by 2031. This proposal will provide the balance. Whilst all new development is within the facility catchment, contributions will be targeted from new housing developments in the North of the Borough (including Nuneaton and North of Nuneaton). Education contributions will pay for just under 4 courts, so community sports contributions will be for 2.2 courts; and education to pay for 50% of the enhanced changing. 2 community grass pitches. This site is the preferred option for supporting physical activity within the NBBC leisure strategy, linking with its partners at WCC and CCG / NHS Warwickshire, providing a physical health and well-being hub on the same site.</p>	From 2020	£12,000,000 for leisure facility, excluding GP surgery. This includes the school element of the sports hall as well	£12,000,000	£0	£12,000,000	£0	£12,000,000	Sport England, Developer CIL/S106
Sport and leisure	Ambleside Sports Club Table Tennis studio	North sub area	<p>New 6 table-tennis sprung floor studio extension to existing community hall. SRCFS 2016 identifies that there are no purpose-built table tennis facilities in the Borough. Local clubs identify this as the main challenge they face, and the barrier to developing participation further.</p>	From 2020	£710,000	£710,000	£0	£710,000	£0	£710,000	Sport England, Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Sport and leisure	Clubs 4 Young People Sports Hall refurbish	North sub area	Refurbish and Extend. Refurbish: 1x badminton-court sports hall; Extend with new small studio for boxing and studio + Plus 2 dry-side changing room. Accessible community facility. Part of wider Pingles Leisure Centre hub and community facilities. SFCFS 2016 identifies that there is a need to invest in the existing community halls including Nuneaton Club 4 Young People as a priority, to ensure a quality environment can be provided in which to deliver physical activity programmes and opportunities to help tackle current levels of inactivity and poor health in the Borough.	From 2020	£480,000	£480,000	£0	£480,000	£0	£480,000	Sport England, Developer CIL/S106
Sport and leisure	Clubs 4 Young People New small boxing and community hall	North sub area	Refurbish and Extend. Refurbish: 1x badminton-court sports hall; Extend with new small studio for boxing and studio + Plus 2 dry-side changing room. Accessible community facility. Part of wider Pingles Leisure Centre hub and community facilities. SFCFS 2016 identifies that there is a need to invest in the existing community halls including Nuneaton Club 4 Young People as a priority, to ensure a quality environment can be provided in which to deliver physical activity programmes and opportunities to help tackle current levels of inactivity and poor health in the Borough.	From 2020	£290,000	£290,000	£0	£290,000	£0	£290,000	Sport England, Developer CIL/S106
Sport and leisure	Sandon Park	North sub area	new community pavilion (£845k)	From 2020	£845,000	£845,000	£0	£845,000	£0	£845,000	Sport England, Developer CIL/S106
Sport and leisure	Stockingford	North sub area	Extended and refurbished community hall/ pavilion (£360k) incl £30k car park extention	From 2020	£360,000	£360,000	£0	£360,000	£0	£360,000	Sport England, Developer CIL/S106
Sport and leisure	Pauls Land	North sub area	Pavilion full refurbish £460k	From 2020	£460,000	£460,000	£0	£460,000	£0	£460,000	Sport England, Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Sport and leisure	Haunchwood	North sub area	Pavilion £525k	From 2020	£525,000	£525,000	£0	£525,000	£0	£525,000	Sport England, Developer CIL/S106
Sport and leisure	Avenue Road	North sub area	New Pavilion (£590k), parking + demolition (£25k)	From 2020	£615,000.00	£615,000.00	£0	£615,000.00	£0	£615,000.00	Sport England, Developer CIL/S106
Sport and leisure	Pingles	North sub area	Football and Athletics Stadium: 2 team changing, reception, toilets, physio, £340k + x20 parking £40k	From 2020	£380,000	£380,000	£0	£380,000	£0	£380,000	Sport England, Developer CIL/S106
Sport and leisure	Etone College Sports Centre: Refurbish Hall and changing	North sub area	Improve sports hall and new gym total. Refurbish existing 4 court hall and changing. Replace squash with new studio plus 50 space gym site. The 4-court hall is 38 years old and the hall, squash courts, changing rooms were last refurbished about 13 years ago. SRCFS 2016 identifies deficit of sports halls of 9 courts and 263 fitness stations by 2031. This will not be required if a new North Nuneaton Leisure Centre is built.	From 2020	£3,210,000	£3,210,000	£0	£3,210,000	£0	£3,210,000	Sport England, Developer CIL/S106
Sport and leisure	Etone College Sports Centre: New extension gym/studios and squash	North sub area	Improve sports hall and new gym total. Refurbish existing 4 court hall and changing. Replace squash with new studio plus 50 space gym site. The 4-court hall is 38 years old and the hall, squash courts, changing rooms were last refurbished about 13 years ago. SRCFS 2016 identifies deficit of sports halls of 9 courts and 263 fitness stations by 2031. This will not be required if a new North Nuneaton Leisure Centre is built.	From 2020	£870,000	£870,000	£0	£870,000	£0	£870,000	Sport England, Developer CIL/S106
Sport and leisure	Tennis Courts	North sub area	4 courts refurbishment at Pingles	From 2020	£355,000	£355,000	£0	£355,000	£0	£355,000	Sport England, Developer CIL/S106
Sport and leisure	Expansion of community facilities in Bulkington	HSG 7	To be determined but could include a new build large multipurpose room and store at Bulkington Village Centre.	From 2020/21 - 2027/28	£370,000.00	£104,949	£0	£104,949	£104,949	£0	Developer CIL/S106, Big Lottery Fund, the Charity Bank and a number of other funding partners/bodies
Sport and leisure	Expansion of community facilities in Bulkington	HSG 8	To be determined but could include a new build large multipurpose room and store at Bulkington Village Centre.	From 2020/21 - 2027/28	£370,000.00	£265,051	£0	£265,051	£265,051	£0	Developer CIL/S106, Big Lottery Fund, the Charity Bank and a number of other

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
											funding partners/bodies
Sport and leisure	Enhancing sports provision in Bedworth	HSG 12	Enhancement of facilities in the south of the borough in Bedworth. Enhancing/refurbishing sports hall provision, changing rooms, fitness facilities, additional water space and community facilities.	Delivered by 2031	£481,666	£481,666	£0	£481,666	£481,666	£0	CIL/S106
Transport	Cycle Coventry and Warwickshire: Nuneaton – Bedworth – Coventry Strategic Cycle Route	EMP 2	Provision of dedicated cycle infrastructure on B4113 Coventry Road between Bermuda Park, Bedworth and Coventry, with connections to existing cycle network, key employment sites and residential areas.	Across development plan period (up to 2031)	£2m	£666,666	£0	£666,666	£666,666	£0	S106/CIL WCC LEP Local Growth Deal
Transport	Cycle Coventry and Warwickshire: Nuneaton – Bedworth – Coventry Strategic Cycle Route	EMP 6	Provision of dedicated cycle infrastructure on B4113 Coventry Road between Bermuda Park, Bedworth and Coventry, with connections to existing cycle network, key employment sites and residential areas.	Across development plan period (up to 2031)	£2m	£666,666	£0	£666,666	£666,666	£0	S106/CIL WCC LEP Local Growth Deal
Transport	Cycle Coventry and Warwickshire: Nuneaton – Bedworth – Coventry Strategic Cycle Route	HSG 6	Provision of dedicated cycle infrastructure on B4113 Coventry Road between Bermuda Park, Bedworth and Coventry, with connections to existing cycle network, key employment sites and residential areas.	Across development plan period (up to 2031)	£2m	£666,666	£0	£666,666	£666,666	£0	S106/CIL WCC LEP Local Growth Deal
Transport	Nuneaton – Hartshill via Whittleford Park Cycle Route	HSG 2	Provision of dedicated cycle infrastructure linking West Nuneaton to the town centre via Whittleford Park.	Across development plan period (up to 2031)	£430,000	£430,000	£0	£430,000	£430,000	£0	S106/CIL WCC
Transport	Nuneaton – Camp Hill Cycle Route	HSG 11	Completion of missing links in existing cycling provision between Camp Hill and the town centre.	Across development plan period (up to 2031)	£690,000	£690,000	£0	£690,000	£690,000	£0	S106/CIL WCC
Transport	North Nuneaton Cycle Connectivity	HSG 2	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	North Nuneaton Cycle Connectivity	HSG 3	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC
Transport	North Nuneaton Cycle Connectivity	EMP 1	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC
Transport	North Nuneaton Cycle Connectivity	EMP 4	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC
Transport	Nuneaton – Hinckley (via The Longshoot) Cycle Route	HSG 1	Provision of dedicated cycle infrastructure between A5 and town centre, via The Long Shoot and Horeston Grange open space.	2021/22	£1.2m	£1,200,000	£0	£1,200,000	£1,200,000	£0	S106/CIL WCC NPIF funding delivering on road following road alignment. Off carriageway routes to the south of A47 being investigated.
Transport	Stockingford / Arbury - town centre	HSG 2	Provision of dedicated cycle links from Stockingford / Arbury to Nuneaton town centre.	Across development plan period (up to 2031)	£400,000	£400,000	£0	£400,000	£400,000	£0	S106/CIL WCC
Transport	The Long Shoot to Bermuda	HSG 9	Provision of dedicated cycle infrastructure between The Long Shoot and Bermuda via Eastboro Way.	Across development plan period (up to 2031)	£640,000	£405,138	£0	£405,138	£405,138	£0	S106/CIL WCC
Transport	The Long Shoot to Bermuda	HSG 10	Provision of dedicated cycle infrastructure between The Long Shoot and Bermuda via Eastboro Way.	Across development plan period (up to 2031)	£640,000	£234,862	£0	£234,862	£234,862	£0	S106/CIL WCC
Transport	A5 Corridor Cycle Improvements	HSG 1	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2031)	To be determined						S106/CIL WCC Highways England
Transport	A5 Corridor Cycle Improvements	HSG 10	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2031)	To be determined						S106/CIL WCC Highways England
Transport	A5 Corridor Cycle Improvements	HSG 11	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2031)	To be determined						S106/CIL WCC Highways England

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	Highway Improvement Schemes and Development Site Masterplans – Pedestrian Facilities	Borough-wide	Pedestrian infrastructure improvements to be incorporated into all IDP and other highway improvements, along with individual development site Masterplans.	Across development plan period (up to 2031)	N/A						S38/S278
Transport	Cycling Improvement Schemes – Pedestrian Facilities	Borough-wide	Improvements for pedestrians will be incorporated in all shared use and segregated foot/cycleway facilities.	Across development plan period (up to 2031)	N/A						S38/S278
Transport	Bermuda Connectivity Project – Pedestrian Facilities	HSG 2	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project – Pedestrian Facilities	HSG 3	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project – Pedestrian Facilities	EMP 1	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project – Pedestrian Facilities	EMP 4	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	A444/Walsingham Drive Pedestrian Improvements	HSG 2	Provision of a new footway alongside the A444 in the vicinity of Walsingham Drive.	Across development plan period (up to 2031)	£0.5m + land acquisition costs	£500,000	£0	£500,000	£500,000	£0	S106/CIL
Transport	NUCKLE 1.1: Nuneaton – Bedworth – Coventry Heavy Rail Improvements	Borough-wide	Provision of new stations at Ricoh Arena and Bermuda Park and platform extensions at Bedworth Station	2015/16 - complete	£15m	£15,000,000	£15,000,000	£0	£0	£0	DfT Major Scheme Funding, WCC CCC Centro DfT Network Rail Train Operators

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	NUCKLE 1.2: Nuneaton – Bedworth – Coventry Heavy Rail Improvements	Borough-wide	Provision of bay platform at Coventry along with track and signalling works to enable the introduction of a half-hourly train service between Coventry, Bedworth and Nuneaton.	2018/19	£15m	£15,000,000	£0	£15,000,000	£0	£0	DfT LEP Local Growth Deal, WCC CCC Centro DfT Network Rail Train Operators
Transport	NUCKLE 3: Coventry – East Midlands Heavy Rail Improvements	Borough-wide	Provision of a dive-under at Nuneaton along with associated track and signalling works to allow through passenger services to be reinstated between Coventry and the East Midlands.	2020/21	19.5m	£19,500,000	£0	£19,500,000	£0	£0	LEP Local Growth Deal, WCC CCC Centro DfT Network Rail Train Operators
Transport	Nuneaton Rail Station Access and Interchange Improvements	Borough-wide	Provision of improved access to Nuneaton rail station, along with better interchange facilities for pedestrians, cyclists, buses and taxis. This may (subject to the outcome of a feasibility study by Network Rail) include the provision of a new pedestrian/cycle access and potential car access to the rail station from Weddington Terrace. This is still at an early stage in development and further work is required to assess its feasibility	To be determined	To be determined						WCC Network Rail Train Operators
Transport	Bermuda Connectivity Project –Access to Bermuda Rail Station	HSG 3	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2018/19	£8.9m	£2,960,000	£0	£2,960,000	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project –Access to Bermuda Rail Station	EMP 1	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2018/19	£8.9m	£2,960,000	£0	£2,960,000	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project –Access to Bermuda Rail Station	EMP 4	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2018/19	£8.9m	£2,960,000	£0	£2,960,000	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	Highway Improvement Schemes and Development Site Masterplans – Bus Facilities	Borough-wide	Bus infrastructure improvements to be incorporated into all IDP and other highway improvements, along with individual development site Masterplans. Required infrastructure listed as follows:  - Procurement of Low Emission Buses; - Bus Priority Measures (Traffic Signals); - Bus Gates and Bus Lanes; - Super-stop in the Town Centre; and - Real Time Information	Across development plan period (up to 2031)	£8,000,000	£8,000,000	£0	£8,000,000	£0	£0	S38/S278
Transport	Nuneaton Rail and Bus Station Connectivity Improvements	Borough-wide	Improved signage, information, surfacing, lighting and pedestrian crossing facilities between Nuneaton rail and bus stations.	Across development plan period (up to 2031)	£2,000,000	£2,000,000	£0	£2,000,000	£0	£0	WCC
Transport	Nuneaton Bus Station Reconfiguration	Borough-wide	Reconfiguration of the bus station will be necessary as part of the proposed redevelopment of this area of the town centre. The cost of the reconfiguration works will be met as part of the overall site redevelopment.	Across development plan period (up to 2031)	£3,000,000	£3,000,000	£0	£3,000,000	£0	£3,000,000	Developers WCC Bus Operators
Transport	Nuneaton Bus Bridge	Borough-wide		Across development plan period (up to 2031)	£1,800,000	£1,800,000	£0	£1,800,000	£0	£1,800,000	Developers WCC Bus Operators
Transport	Nuneaton Town Centre Bus Priority	Borough-wide	Provision of a new bus-only bridge between the bus station and Bond Gate (possibly in conjunction with the reconfiguration of the bus station – see above)	Across development plan period (up to 2031)	£4,800,000	£4,800,000	£0	£4,800,000	£0	£4,800,000	Developers WCC Bus Operators
Transport	College Street/A444	All sites	Signalised Crossroads with widening on approached & exits.	2022	£4,070,000	£4,070,000	£0	£4,070,000	£0	£4,070,000	CIL/S106,S278, WCC Scheme funded via CIF - £300,000 remaining.
Transport	College Street/Bull Ring	All sites	Improved junction with significant widening on approaches, potentially including a bus gate.	2022	£1,120,000	£1,120,000	£0	£1,120,000	£0	£1,120,000	CIL/S106,S278, WCC
Transport	Greenmoor Road/Heath End Road	All sites	Signalised junction with widening on approaches	2022							CIL/S106,S278, WCC
Transport	A425/Crowhill Road	All sites	Signalised T junction. Widening on all approaches and EB exit.	2022	£1,210,000	£1,210,000	£0	£1,210,000	£0	£1,210,000	CIL/S106,S278, WCC Scheme funded via S278 (AMEC site)

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	A4254/B4114/Eastboro Way	All sites	Widening on west, east and southern approaches to extend the two lane approach	2022	£730,000	£730,000	£0	£730,000	£0	£730,000	CIL/S106,S278, WCC
Transport	B4113/Longford Rd/Bedworth Rd/Wilson Ln	All sites	Addition of signals on the B4113 Bedworth Rd approach/circulatory	2022	£190,000	£190,000	£0	£190,000	£0	£190,000	CIL/S106,S278, WCC
Transport	Bermuda Connection	All sites	Opened route from St Georges Way to Bermuda Road connecting A444 Griff to Heath End Road, West Nuneaton. Providing improved access to A444 and Bermuda Park station from west Nuneaton.	2022	£8,900,000	£8,900,000	£0	£8,900,000	£0	£8,900,000	CIL/S106,S278 WCC Capital Growth Fund LEP Growing Places Fund
Transport	Roanne Ringway/Coton Road/Vicarage St	All sites	Widening to accommodate two lane exit onto Vicarage St. Extending this two lane section to allow two lane section full length of Vicarage St between Coton Rd and Church St Rdbt Reducing exit into Coton Rd (north) to 1 lane. Dedicated left slip from Vicarage St to Coton Rd. Included in the Transforming Nuneaton package.	2027	£3,310,000	£3,310,000	£0	£3,310,000	£0	£3,310,000	CIL/S106,S278 Roanne Ringway/ Coton Road/ Vicarage Street, Church Street/ vicarage & A444 Back Street, Leicester Road Gyratory incl. Bond Street/ Regent Street & Back Street. Part funded £1m Growth Deal, £7.5m secured in total towards overall regeneration project "Transforming Nuneaton". Considered a key priority for WCC. Currently seeking opportunities for both County and external funding.

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	Church Street/Vicarage Street	All sites	Widening to accommodate third lane flare on Church Lane (south) approach Widening on circulatory to 3 lane on south-west section Widening of Vicarage St NEB exit and continuing the two lanes to join the existing two lanes on approach to Wheat St junction. Included in the Transformring Nuneaton package.	2027	£810,000	£810,000	£0	£810,000	£0	£810,000	CIL/S106,S278 Roanne Ringway/ Coton Road/ Vicarage Street, Church Street/ vicarage & A444 Back Street, Leicester Road Gyratory incl. Bond Street/ Regent Street & Back Street. Part funded £1m Growth Deal, £7.5m secured in total towards overall regeneration project "Transforming Nuneaton". Considered a key priority for WCC. Currently seeking opportunities for both County and external funding.
Transport	A444 Back St/Leicester Rd Gyratory incl. Bond St, Regent St & Back St	All sites	New junctions at Leicester Rd/Vicarage St/Back St (4-arm roundabout) and Leicester Rd/Regent St (LiLo from Regent St only) Back St widened to accommodate a two lane southbound section, allowing the flow of traffic from Newtown Rd to reach Vicarage St and Leicester Rd without traversing the Bond St/Regent St gyratory, via the new roundabout. Closure of Bond St to vehicular traffic. Forms the key highway scheme within the Transforming Nuneaton project. Inclusive of opening Wheat st junction (west), to incorporate a 4 arm signalised junction	2027	£13,500,000	£13,500,000	£0	£13,500,000	£0	£13,500,000	CIL/S106,S278, WCC and national funding Roanne Ringway/ Coton Road/ Vicarage Street, Church Street/ vicarage & A444 Back Street, Leicester Road Gyratory incl. Bond Street/ Regent Street & Back Street. Part funded £1m Growth Deal, £7.5m secured in total towards overall regeneration project "Transforming Nuneaton". Considered a key priority for WCC. Currently seeking opportunities for both County and

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
											external funding. Key scheme not adjusted for inflation as will be delivered early phases of Borough Plan period.8
Transport	Trent Road/Leicester Road/Weddington Lane	All sites	Reconfiguration of Trent Road to Left-In Left-Out and reduction of the Leicester Road/Weddington Lane movement from two to one lane. Will need to be considered alongside Transforming Nuneaton proposals.	2027	£650,000	£650,000	£0	£650,000	£0	£650,000	CIL/S106,S278
Transport	Corporation Street/Newtown Road/Powell Way/Roanne Ringway	All sites	New signalised junction to replace existing roundabout, to provide required capacity to support Borough Plan growth and Transforming Nuneaton project. Linked to a scheme to improve access to the town centre by bus, including bus gate into core town centre from Abbey St	2027	£4,199,000	£4,199,000	£0	£4,199,000	£0	£4,199,000	CIL/S106,S278
Transport	Roanne Ringway/Queens Road	All sites	Reconfiguration to support bus priority. Forms part of the Transforming Nuneaton project	2027	£353,000	£353,000	£0	£353,000	£0	£353,000	CIL/S106,S278
Transport	Croft Road/Greenmoor Road Priority	All sites	Widening on NB approach to accommodate right turners into Greenmoor Rd (~15m)	2027	£120,000	£120,000	£0	£120,000	£0	£120,000	CIL/S106,S278
Transport	Higham Lane/A47 Old Hinckley Road	All sites	Signalisation and widening on Higham Lane and Hinckley Rd (east) approaches and on Hinckley Rd (west) exit.	2031	£750,000	£750,000	£750,000	£0	£0	£0	Funded via NPIF + S106



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	Eastboro Way/Townsend Drive	All sites	Signalised crossroads	2031	£1,920,000	£1,920,000	£0	£1,920,000	£0	£1,920,000	CIL/S106,S278
Transport	Donnithorne Ave/Coventry Road	All sites	Signalised T junction. Widening on southern approach.	2031	£440,000	£440,000	£0	£440,000	£0	£440,000	CIL/S106,S278
Transport	Weddington Road/Weddington Terrace	All sites	Addition of second lane on northern approach for right turns into Weddington Terrace	2031	£210,000	£210,000	£0	£210,000	£0	£210,000	CIL/S106,S278
Transport	Ansley Road/Ansley Lane	All sites	Mini-roundabout with minor widening on the eastern approach	2031	£250,000	£250,000	£0	£250,000	£0	£250,000	CIL/S106,S278
Transport	A444/Walsingham Drive	All sites	Addition of 3rd lane flare on all approaches, widening on circulatory to 3 lanes. Widening full length of Walsingham Dr approach from St Davids Way Rdbt	2031	£1,650,000	£1,650,000	£0	£1,650,000	£0	£1,650,000	CIL/S106,S278
Transport	Coventry Road/Gipsy Lane	All sites	Signalisation and significant widening. Southern and eastern approach widened to accommodate 3rd lane on immediate approach (~25m) Northern approach widened to accommodate 2 lanes, connecting to two lane section from Griff Island exit NB exit widened to accommodate 2 lane exit, joining two lane section on approach to Griff Island	2031	£760,000	£760,000	£0	£760,000	£0	£760,000	CIL/S106,S278 Funding to be linked to Gipsy Lane development sites
Transport	School Lane/B4113 Coventry Road/Bayton Road	All sites	Widening of northern approach (2 to 3 lanes) and southern exit (1 to 2 lanes) to allow two lane SB movement on Coventry Road. Further enhancement may include potential improvements to the Bayton Rd Industrial Est access to improve access facilitate capacity for local housing developments and potential alternative access to Blackhorse Rd	2031	£780,000	£780,000	£0	£780,000	£0	£780,000	CIL/S106,S278
Transport	A444 Weddington Rd/Shanklin Dr	All sites	Signalisation. Addition of long two lane section on NB approach to accommodate right turners into Shanklin Dr	2031	£500,000	£500,000	£0	£500,000	£0	£500,000	CIL/S106,S278

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	A4254 Eastboro Way NB Corridor (between Crowhill Rd & Townsend Dr)	All sites	Addition of second lane in NB direction from Crowhill to Camborne Dr, joining the two lane exits and two lane approaches introduced by the schemes at Crowhill and Townsend junctions, and the widening come forward with the committed site at the north of Eastboro Way.	2031	£5,760,000	£5,760,000	£0	£5,760,000	£0	£5,760,000	CIL/S106,S278
Transport	Arbury Rd/Heath End Rd	All sites	Signalised T junction. Widening on western approach to accommodate a second lane for right turners into Heath End Rd.	2031	£310,000	£310,000	£0	£310,000	£0	£310,000	CIL/S106,S278
Transport	Coventry Rd Exhall/Blackhorse Rd/Longford Rd/Wilson Lane	All sites	Addition of second lane on the SB approach to accommodate the right turners into Wilson Lane (access to the new employment site). This two lane section will connect with the two lane section on the SB exit introduced by the School Road / B4113 Coventry Road / Bayton Road improvements	2031	£680,000	£680,000	£0	£680,000	£0	£680,000	CIL/S106,S278
Transport	Church Lane/Bowling Green Lane/School Lane	All sites	Roundabout with two lane approach from School Lane	2031	£320,000	£320,000	£0	£320,000	£0	£320,000	CIL/S106,S278
Transport	Sustainable Transport Contributions	All sites	Sustainable Transport Contributions	2031	£3,000,000	£3,000,000	£0	£3,000,000	£0	£3,000,000	CIL/S106,S278 £1m secured through S106 agreements for individual sites
Transport	Bus Priority Enhancements	All sites	Bus Priority Enhancements	2031	£5,000,000	£5,000,000	£0	£5,000,000	£0	£5,000,000	CIL/S106,S278
Transport	Eastboro Way Dualling	All sites	Eastboro Way Dualling near Long Shoot	2018/19	£1,300,000	£1,300,000	£1,300,000	£0	£0	£0	Funded via S278 under construction
Transport	A47/A4254 Roundabout Improvement	All sites	Incorporated in latest Borough Plan assessment. Originally identified as a signalised junction to be funded via S278. Due to land negotiations it was agreed to remove this obligation. Scheme now funded through NPIF.	2018/19	£1,937,000	£1,937,000	£1,937,000	£0	£0	£0	Funded via NPIF
Transport	n/a	n/a	n/a	n/a	n/a						n/a
Transport	HSG 1 distributor link road	HSG 1	Distributor road through HSG1 to link The Long Shoot with A444, including integrated footway and cycleway provision. Additionally a link onto the A5 via the Calendar Farm development	2031	To be determined at detailed design stage on site by site basis.						CIL/S106, S278, WCC

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	HSG 2 distributor link road	HSG 2	HSG2 distributor link road with integrated footway/cycleway provision (with additional link to A444)	2031	To be determined at detailed design stage on site by site basis.						CIL/S106, S278, WCC
Transport	HSG 3 cycle paths	HSG 3	Cycle paths running north-south and east-west across the development and parallel to Gispy Lane, as well as providing connections to cycle network provision within EMP1 and to Bermuda Park	2026	To be determined at detailed design stage on site by site basis.						CIL/S106, S278, WCC
Transport	HSG 3 canal towpath improvements	HSG 3	Canal towpath improvements and provision of the crossing to the canal (suitability of Turnover Bridge to be investigated)	2026	To be determined at detailed design stage on site by site basis.						CIL/S106
Transport	HSG 4 access	HSG 4	New access from A444 Newtown Road and associated improvements to the existing highway network including a new northbound slip onto the A444. Core scheme identified through modeling and design assessment undertaken by WCC during EiP at the request of the Inspector. Scheme involves provision of a north facing on slip from Woodlands site, with connection through from Newtown Rd. Considered essential for theFurther enhancements may be required to deal with cummulative impact of grwoth through provion of a north facing off slip.	2023 onwards	To be determined at detailed design stage on site by site basis. Current estimate for construction costs is circa £2.6 million (NBBC/62)	£2,600,000	£0	£2,600,000	£0	£2,600,000	CIL/S106, S278, WCC
Transport	HSG 7 access	HSG 7	Provision of new access from Lancing Road and Nuneaton Road	2025	To be determined at detailed design stage on site by site basis.						CIL/S106, S278
Transport	HSG 7 highway improvement contributions	HSG 7	Financial contributions towards Bulkington highway improvement works as set out in the Strategic Transport Assessment NBBC/41 The measures include improvements to the following junctions: 1. Rugby Road/New Street Junction. 2. Rugby Rd/Withybrook Rd/Shilton Ln 3. Rugby Rd/Arden Rd 4. Nuneaton Rd/Cleveland Rd	2028	£1.5m	£1,500,000	£0	£1,500,000	£1,500,000	£0	CIL/S106, S278

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	HSG 8 highway improvement contributions	HSG 8	Financial contributions towards Bulkington highway improvement works as set out in the Strategic Transport Assessment NBBC/41 The measures include improvements to the following junctions: 1. Rugby Road/New Street Junction. 2. Rugby Rd/Withybrook Rd/Shilton Ln 3. Rugby Rd/Arden Rd 4. Nuneaton Rd/Cleveland Rd	2028	£1.5m	£1,500,000	£0	£1,500,000	£1,500,000	£0	CIL/S106, S278
Transport	HSG 8 access	HSG 9	Provision of access arrangements as set out concept plan	2030	To be determined at detailed design stage on site by site basis.						CIL, S106, S278
Transport	HSG 11 cycle path	HSG 11	Full specification cycle path along Stoney Road using railway underbridge to link to the NCN52 and Sandon Park/Weddington Meadows public open space	2024	To be determined at detailed design stage on site by site basis.						CIL, S106, S278
Transport	EMP 1 canal crossing and towpath improvements	EMP 1	Provision of canal crossing to facilitate cycle usage, with investigation of using Turnover Bridge and, if not technically feasible, provision of an alternative bridge.	2024	To be determined at detailed design stage on site by site basis.						CIL, S106 & Canals and Rivers Trust
Transport	EMP 3 (Prologis Extension) - footpath	EMP 3	Public footway from Pilgrims Walk to New Road/country park	2021	To be determined at detailed design stage on site by site basis.						CIL, S106, S278
Transport	EMP 7 Bowling Green Lane - cycle network	EMP 7	Provision of a cycle network within the site as well as contributions to links beyond the site to residential areas and toward Bedworth Town Centre	2028	To be determined at detailed design stage on site by site basis.						CIL, S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	West Nuneaton Train Station	Nuneaton	Scheme also known as Stockingford Station and Galley Common station. A feasibility study by Warwickshire County Council revealed a positive business case for the project. The study found that a new Galley Common/Stockingford station would bring considerable business and environmental benefits to the area, the benefit ratio is 3.43:1. A former station, known as Stockingford, was located in the area, adjacent to the Whittleford Road overbridge, before closing in March 1968. The new station would consist of northbound and southbound platforms linked by a footbridge; pedestrian and cycle links to Kingswood Road and Whittleford Road and a car park. The timescales for opening are constrained by capacity issues on the route and the lack of rolling stock.	2023 onwards	£11.4m	£11.4m	£0	£11.4m	£0	£11.4m	CIL, S106, WCC, Network rail
Transport	M6 J3	All	As identified in the NBBC Borough Plan Strategic Transport Assessment, there is observed to be a cumulative impact from NBBC Borough Plan, Coventry CC Local Plan and general background traffic growth facilitated by the introduction of managed motorways on the M6. Coventry CC, Warwickshire CC and Highways England have commissioned a joint study to determine suitable mitigation to deal with the immediate impacts of development and, then longer term through the Coventry North Package.	TBC	TBC						CIL, S106
Transport	n/a	n/a	n/a	n/a	n/a						n/a
Transport	Nuneaton and Hinckley Parkway	All	Parkway rail station situated to the east of Longshoot	TBC	TBC						TBC
Transport	West Nuneaton - Bermuda cycle route	HSG 2	Provision of dedicated cycle link between west Nuneaton and Bermuda,	Across development plan period (up to 2031)	£500,000	£500,000	£0	£500,000	£500,000	£0	S106 / CIL, WCC
Transport	Goodyers End - Bedworth town centre	HSG 5	Provision of dedicated cycling infrastructure to link Goodyers End and Bedworth town centre via	Across development plan period (up to 2031)	£830,000	£830,000	£0	£830,000	£830,000	£0	S106 / CIL, WCC

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	Bedworth Woodlands - Bedworth town centre	HSG 4	Provision of dedicated cycling infrastructure between Bedworth Woodlands and Bedworth town centre	Across development plan period (up to 2031)	£380,000	£380,000	£0	£380,000	£380,000	£0	S106 / CIL, WCC
Transport	Bulkington - Bedworth cycling / pedestrian improvements	HSG 8	Improvements for pedestrians / cyclists on the B4029	Across development plan period (up to 2031)	£950,000	£950,000	£0	£950,000	£950,000	£0	S106 / CIL, WCC
Transport	School cycling routes and storage	HSG 1	Accessible cycling routes to the school site from housing development, with secure cycle storage facilities for community use	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Hospital Lane, Smorral Lane and Goodyers End Lane	HSG 5	Any transport improvements/upgrades required along Hospital Lane, Smorral Lane, Goodyers End Lane and surrounding streets as a result of the development	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	B4029 cycle path	HSG 7	Financial contributions towards the development of a dedicated cycle path along the B4029 between Bulkington Village Centre and Bedworth, and towards links to Bulkington Village Centre and Nuneaton	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Bedworth Road toucan crossing	HSG 8	A toucan crossing on Bedworth Road between the northern and central parcels of HSG8	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	HSG11 access bridge	HSG 11	New bridge across the canal, together with direct access between the site and the canal towpath	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	HSG11 access onto Tuttle Hill	HSG 11	Provision of a new access onto Tuttle Hill, as well as improvements to the existing access in order to provide segregation between proposed and existing uses	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Coventry Road toucan crossing	EMP 1	Financial contribution towards a toucan crossing on Coventry Road	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	Gipsy Lane canal bridge strengthening / widening works	EMP 1	A proportionate financial developer contribution towards Gipsy Lane canal bridge strengthening / widening works, in order to enhance local bus service accessibility to the employment site from Griff Roundabout, Coventry Road, etc.	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Phoenix Way upgrades	EMP 2	Any transport improvements / new junctions and upgrades required along Phoenix Way	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Wilsons Lane upgrades	EMP 2	Transport improvements and upgrades required along Wilsons Lane, including the junction with the A444	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	EMP4 access onto Coventry Road	EMP 4	Upgrade of existing access onto Coventry Road (B4113)	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Coventry Road crossing	EMP 4	Contribution to crossing of Coventry Road	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Public rights of way maintenance	HSG 12	Ongoing maintenance of public rights of way within a one and a half mile radius of HSG12. The rights of way to be considered are B1, B1a, B3, B3a, B4, B5, B5a, B9, B12, B12a, B13, B18, B19, B21-B26, B28-B32, B34-B42, B48, B49, B54-B58, B62-B64, B67, R24-R30, R323. (Based on 212 dwellings)	Across development plan period (up to 2031)	£10,341	£10,341	£0	£10,341	£10,341	£0	S106 / CIL



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Utilities	11kV, 33kV and 132kv diversions	HSG 4	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	£800,000	£800,000	£0	£0	£0	Western Power
Utilities	11kV, 33kV and 132kv diversions	HSG 6	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	£800,000	£800,000	£0	£0	£0	Western Power

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Utilities	11kV, 33kV and 132kv diversions	EMP 1	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	£800,000	£800,000	£0	£0	£0	Western Power
Utilities	Upgrading the Langdale Drive Primary Substation`	HSG 5	Either the existing Primary may have to be upgraded or a new Primary established in a suitable location on the site for which a 40m x 40m site would be required. Two 33kV cables would have to be laid from Hinckley to the site.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions.	Estimated cost £1.5M	£1,500,000	£1,500,000	£0	£0	£0	Western Power
Utilities	Possible upgrade to 11kV network	HSG 4	possible upgrade of 11kV network dependant on development plan. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £405,000 for providing 11kV infrastructure to the boundary of the site only.	£405,000	£405,000	£0	£0	£0	Western Power

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Utilities	Fire Station upgrade contribution	All sites	Increased growth will require additional provision to ensure services projected to be £121 per dwelling. Fire and Rescue will continue to seek contributions from Developers to ensure that there is adequate provision of infrastructure to support the effective delivery of the fire and rescue service e.g. the cost of fire hydrants.	Across development plan period (up to 2031)	Projected at £121 per dwelling						Developer CIL/S106, WCC
Utilities	Increase waste management and recycling facilities capacity	All sites	Provide for the required increase in capacity as the HWRC	Across development plan period (up to 2031)	£43.92 per dwelling						Developer CIL/S106 , WCC
Water and Flood Mitigation	Sustainable Drainage systems	All sites	Incorporate the use of sustainable drainage systems (SuDS) within the development plans, with preference for above-ground SuDS that deliver multiple benefits for the community and the environment.	Across development plan period (up to 2031)	To be determined at planning application stage on site by site basis.						Developer, CIL/S106 for offsite works
Water and Flood Mitigation	Long Shoot localised sewage and drainage capacity improvements	HSG 1	Potential localised infrastructure capacity improvements (particularly around the Long shoot), to accommodate flows from growth in the area.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Weddington pumping station and CSO improvements	HSG 1	To resolve potential capacity issues at Weddington Road pumping station and CSO.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 1	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 3	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 10	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	EMP 1	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	EMP 4	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Arbury sewage and drainage network improvement	HSG 2	Improvements to the local network in order to reduce the impact on hydraulic performance in the area	From 2020/21	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Coventry - Finham Sewage Treatment Work expansion	HSG 3	To increase capacity to the treatment works to support growth	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Coventry - Finham Sewage Treatment Work expansion	EMP 1	To increase capacity to the treatment works to support growth	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Coventry - Finham Sewage Treatment Work expansion	EMP 4	To increase capacity to the treatment works to support growth	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Goodyers End Pumping connection	HSG 4	Connection to pumping facilities - connection point Goodyers End	From 2019/20 - 2030/31	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Goodyers End Pumping connection	HSG 5	Connection to pumping facilities - connection point Goodyers End	From 2019/20 - 2030/31	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Localised sewage and drainage improvements	HSG 5	Local improvements to the network required to alleviate pressures on flooding at Goodyers End Lane.	From 2020/21	To be determined						Combination of Severn Trent and developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Water and Flood Mitigation	Localised sewage and drainage improvements	EMP 7	Local improvements to the network required to alleviate pressures on flooding at Goodyers End Lane.	From 2020/21	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Water supply infrastructure	All sites	Reconfiguration to the distribution system in the proximity of the site will also be required.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Site Specific Flood risk mitigation	All sites	Funding may be sought through CIL or S106 on a site-specific basis where any development sites are at risk of flooding or the new development places additional burden on existing infrastructure. Such examples may include contributions to the inspection or repair of nearby drainage assets (such as high risk culverts) or contributions to a proposed flood alleviation scheme that would benefit the development site.	Across development plan period (up to 2031)	To be determined at planning application stage on site by site basis.						Developer CIL/S106, WCC and EA

b) Infrastructure projects associated with strategic residential allocations in the Borough Plan, listed by site allocation

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - north of Nuneaton	HSG 1	Provision of three 2 form entry primary school and funding for early years. 2 New standalone primary schools to be provided within the growth area, one in the east, one in the west. These will be Free Schools. The schools to be capable of taking up to 2 forms of entry (i.e. a total of 420 pupils) although they could initially open at 1 form of entry (210 pupils).	First primary school to be open September 2020 and the rest over the plan period (2031)	circa £4 million per School plus the provision of 1.2 - 2 ha of land for a 1FE school or circa £6m plus 2ha of land for a 2FE primary	£18,000,000	£0	£18,000,000	£18,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation
Education	School expansion - north of Nuneaton	HSG 1	Development of new secondary school required on HSG1. Site to be reserved at Top farm for educational purposes including a primary, secondary, pre school and possible SEN provision.	Up to 2031	New secondary school - circa £25m (plus NBBC sports requirement costs)	£25,000,000	£0	£25,000,000	£25,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation
Green infrastructure	Allotments	HSG 1	Provision of land for allotments inline with Allotment Strategy	2018 onwards	£120,330.00	£82,581	£0	£82,581	£82,581	£0	CIL/S106 contributions
Green infrastructure	Community park x 3	HSG 1	New Community Parks by extending existing open spaces	2018 onwards	To be determined						CIL/S106 contributions
Green infrastructure	Link to Change brook Open Space	HSG 1	Link to Changebrook Open Space - may require culvert + new play area	2018 onwards	To be determined						CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 1	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£363,512	£0	£363,512	£363,512	£0	CIL/S106 contributions
Green infrastructure	Sports pitches	HSG 1	Improvements to existing sports pitch	2018 onwards	£120,000.00	£49,569	£0	£49,569	£49,569	£0	CIL/S106 contributions
Green infrastructure	Structural Tree Planting	HSG 1	Structural Tree Planting	2018 onwards	£2.00 per sqm for large scale tree planting. Total not defined.						CIL/S106 contributions
Green infrastructure	Management and maintenance of play and open space	HSG 1	Financial contribution towards appropriate management and maintenance of play and open space	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Nuneaton	HSG 1	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£79,697	£0	£79,697	£79,697	£0	Developer CIL/S106, Warwickshire North CCG

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Health	GP expansion - North Nuneaton	HSG 1	New build surgery in Weddington. A requirement for 4.02 GPs. A site has been identified as part of planning application 033758 in Weddington. Consideration now being looked at working with NBBC and WCC as to developing a joint hub facility with leisure on WCC's land. Working with Sport England and CCG / NHS Warwickshire, a feasibility study is being undertaken as to siting the new surgery within the new leisure facility to provide improved outcomes for all. This could have the real potential to be cost effective, share infrastructure and provide a key local hub facility for this northern area of the borough.	Across development plan period (up to 2031) from 2018	£2,216,978	£2,216,978	£0	£2,216,978	£2,216,978	£0	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Social	District and local centre	HSG 1	Provision of a district centre and a local centre including community facilities	Delivered by 2031	To be determined						Developer, CIL/S106
Sport and leisure	School expansion - north of Nuneaton	HSG 1	Provision of new secondary school with community use sports provision to include 6 grassed football pitches for youth/ junior provision with changing facilities, full-sized floodlit artificial grassed pitch, indoor 6 court sports hall, changing facilities, and indoor health and fitness facility with minimum of 100 station gym and dance studio. This is still the preferred option for supporting physical activity levels in the northern area along with the potential of a new GP surgery as detailed above.	Up to 2031	Estimated costs for leisure facility circa £12m excluding GP surgery facility. This would be also shared with school costs for sports hall	£12,000,000	£0	£12,000,000	£12,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106 Possible ESFA Wave Free School allocation
Transport	Nuneaton – Hinckley (via The Longshoot) Cycle Route	HSG 1	Provision of dedicated cycle infrastructure between A5 and town centre, via The Long Shoot and Horeston Grange open space.	2021/22	£1.2m	£1,200,000	£0	£1,200,000	£1,200,000	£0	S106/CIL WCC NPIF funding delivering on road following road alignment. Off carriageway routes to the south of A47 being investigated.
Transport	A5 Corridor Cycle Improvements	HSG 1	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2031)	To be determined						S106/CIL WCC Highways England



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	HSG 1 distributor link road	HSG 1	Distributor road through HSG1 to link The Long Shoot with A444, including integrated footway and cycleway provision. Additionally a link onto the A5 via the Calendar Farm development	2031	To be determined at detailed design stage on site by site basis.						CIL/S106, S278, WCC
Transport	School cycling routes and storage	HSG 1	Accessible cycling routes to the school site from housing development, with secure cycle storage facilities for community use	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Water and Flood Mitigation	Long Shoot localised sewage and drainage capacity improvements	HSG 1	Potential localised infrastructure capacity improvements (particularly around the Long shoot), to accommodate flows from growth in the area.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Weddington pumping station and CSO improvements	HSG 1	To resolve potential capacity issues at Weddington Road pumping station and CSO.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 1	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£58,992,337	£0	£58,992,337	£58,992,337	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - west of Nuneaton	HSG 2	1 new primary school, initially to be delivered at 1 form of entry (210 pupils) but capable of expansion to 2 forms of entry (420 pupils). Additionally provision for early years.	As brought forward by developers from 2020	circa £4 million plus land costs of 1.2 to 2ha	£4,000,000	£0	£4,000,000	£4,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Allotments	HSG 2	Provision of land for allotments inline with Allotment Strategy	2018 onwards	£120,330.00	£28,499	£0	£28,499	£28,499	£0	CIL/S106 contributions
Green infrastructure	Community Parks	HSG 2	New Community Park with Ballcourt + older children's and younger children's equipped play provision	2020 onwards	MUGA- £59,998.55 Play equipment £90,819.72 teenage facility £7,573.30 Green Gym £32,000 Tarmac car park 30 Spaces £68,202	£258,594	£0	£258,594	£258,594	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 2	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£125,448	£0	£125,448	£125,448	£0	CIL/S106 contributions
Green infrastructure	Wildflower & Wetland Habitat Creation	HSG 2	Wildflower & Wetland Habitat Creation	2020 onwards	Wildlife habitat £436,534	£436,534	£0	£436,534	£436,534	£0	CIL/S106 contributions
Green infrastructure	Crushed Stone Pathways	HSG 2	Crushed Stone Pathways in Arbury Estate Woodland extension	2020 onwards	Crushed stone footway £188,411.44	£188,411	£0	£188,411	£188,411	£0	CIL/S106 contributions
Green infrastructure	Cyclepath Network	HSG 2	Cyclepath Network within Site	2020 onwards	Tarmacadam Cycleway £761,361.65	£761,362	£0	£761,362	£761,362	£0	CIL/S106 contributions
Green infrastructure	Structural Tree Planting	HSG 2	Structural Tree Planting	2018 onwards	£2.00 per sqm for large scale tree planting. Total not defined.						CIL/S106 contributions
Green infrastructure	Management and maintenance of community park	HSG 2	Appropriate management and maintenance arrangements for community park	Delivered by 2031	To be determined						CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Health	GP expansion - Nuneaton	HSG 2	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£27,503	£0	£27,503	£27,503	£0	Developer CIL/S106, Warwickshire North CCG
Social	Local centre	HSG 2	Provision of local centre, including community facilities	Delivered by 2031	To be determined						Developer, CIL/S106
Transport	Nuneaton – Hartshill via Whittleford Park Cycle Route	HSG 2	Provision of dedicated cycle infrastructure linking West Nuneaton to the town centre via Whittleford Park.	Across development plan period (up to 2031)	£430,000	£430,000	£0	£430,000	£430,000	£0	S106/CIL WCC
Transport	North Nuneaton Cycle Connectivity	HSG 2	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC
Transport	Stockingford / Arbury - town centre	HSG 2	Provision of dedicated cycle links from Stockingford / Arbury to Nuneaton town centre.	Across development plan period (up to 2031)	£400,000	£400,000	£0	£400,000	£400,000	£0	S106/CIL WCC
Transport	Bermuda Connectivity Project – Pedestrian Facilities	HSG 2	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	A444/Walsingham Drive Pedestrian Improvements	HSG 2	Provision of a new footway alongside the A444 in the vicinity of Walsingham Drive.	Across development plan period (up to 2031)	£0.5m + land acquisition costs	£500,000	£0	£500,000	£500,000	£0	S106/CIL
Transport	HSG 2 distributor link road	HSG 2	HSG2 distributor link road with integrated footway/cycleway provision (with additional link to A444)	2031	To be determined at detailed design stage on site by site basis.						CIL/S106, S278, WCC
Transport	West Nuneaton - Bermuda cycle route	HSG 2	Provision of dedicated cycle link between west Nuneaton and Bermuda,	Across development plan period (up to 2031)	£500,000	£500,000	£0	£500,000	£500,000	£0	S106 / CIL, WCC
Water and Flood Mitigation	Arbury sewage and drainage network improvement	HSG 2	Improvements to the local network in order to reduce the impact on hydraulic performance in the area	From 2020/21	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£10,181,351	£2,225,000	£7,956,351	£7,956,351	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - south of Nuneaton	HSG 3	Financial contribution to WCC towards the provision by WCC of a 1 form entry primary school	As brought forward by developers from 2019	Circa £2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 3	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£47,300	£0	£47,300	£47,300	£0	CIL/S106 contributions
Green infrastructure	Management and maintenance of play and open space	HSG 3	Appropriate management and maintenance arrangements of play and open space	Delivered by 2031	To be determined						CIL/S106
Social	Local centre	HSG 3	Provision of a local centre including a community hall, or financial contribution	Delivered by 2031	To be determined						Developer, CIL/S106
Transport	North Nuneaton Cycle Connectivity	HSG 3	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC
Transport	Bermuda Connectivity Project – Pedestrian Facilities	HSG 3	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project –Access to Bermuda Rail Station	HSG 3	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2018/19	£8.9m	£2,960,000	£0	£2,960,000	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	HSG 3 cycle paths	HSG 3	Cycle paths running north-south and east-west across the development and parallel to Gispy Lane, as well as providing connections to cycle network provision within EMP1 and to Bermuda Park	2026	To be determined at detailed design stage on site by site basis.						CIL/S106, S278, WCC
Transport	HSG 3 canal towpath improvements	HSG 3	Canal towpath improvements and provision of the crossing to the canal (suitability of Turnover Bridge to be investigated)	2026	To be determined at detailed design stage on site by site basis.						CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 3	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Coventry - Finham Sewage Treatment Work expansion	HSG 3	To increase capacity to the treatment works to support growth	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£7,532,300	£2,225,000	£5,307,300	£2,347,300	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - west of Bedworth	HSG 4	Provision of 1 form entry primary school i.e. 210 pupils. We would require a site to enable expansion beyond 1FE if required.	As brought forward by developers from 2019	circa £4 million plus land costs of 1.2 to 2ha	£4,000,000	£0	£4,000,000	£4,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	HSG 4	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 4	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£56,678	£0	£56,678	£56,678	£0	CIL/S106 contributions
Green infrastructure	Management and maintenance of play and open space	HSG 4	Appropriate management and maintenance arrangements for play and open space	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Park	HSG 4	Provision of on-site park	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of existing park facilities	HSG 4	Financial contribution towards the upgrading of play facilities at the park on Heath Road / Newtown Road, and financial contribution towards facilities at Miners Welfare Park in Bedworth, a destination park within the council's Open Space Strategy	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Bedworth	HSG 4	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£858,626	£0	£858,626	£858,626	£0	Developer CIL/S106, Warwickshire North CCG
Social	Local centre	HSG 4	Provision of a local centre including community facilities	Delivered by 2031	To be determined						Developer, CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	HSG 4 access	HSG 4	New access from A444 Newtown Road and associated improvements to the existing highway network including a new northbound slip onto the A444. Core scheme identified through modeling and design assessment undertaken by WCC during EIP at the request of the Inspector. Scheme involves provision of a north facing on slip from Woodlands site, with connection through from Newtown Rd. Considered essential for theFurther enhancements may be required to deal with cumulative impact of growth through provision of a north facing off slip.	2023 onwards	To be determined at detailed design stage on site by site basis. Current estimate for construction costs is circa £2.6 million (NBBC/62)	£2,600,000	£0	£2,600,000	£0	£2,600,000	CIL/S106, S278, WCC
Transport	Bedworth Woodlands - Bedworth town centre	HSG 4	Provision of dedicated cycling infrastructure between Bedworth Woodlands and Bedworth town centre	Across development plan period (up to 2031)	£380,000	£380,000	£0	£380,000	£380,000	£0	S106 / CIL, WCC
Utilities	11kV, 33kV and 132kv diversions	HSG 4	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	£800,000	£800,000	£0	£0	£0	Western Power



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Utilities	Possible upgrade to 11kV network	HSG 4	possible upgrade of 11kV network dependant on development plan. All general 11kV infrastructure would delivered from our distribution office at Hinckley.	Medium term. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £405,000 for providing 11kV infrastructure to the boundary of the site only.	£405,000	£405,000	£0	£0	£0	Western Power
Water and Flood Mitigation	Goodyers End Pumping connection	HSG 4	Connection to pumping facilities - connection point Goodyers End	From 2019/20 - 2030/31	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£9,100,304	£1,205,000	£7,895,304	£5,295,304	£2,600,000	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - west of Bedworth	HSG 5	Allocation of land on site for expansion of Newdigate Primary School to increase capacity to a 3 form entry school. Altering priority areas Newdigate and Goodyers End primary school, and subsequent expansion of expansion of Newdigate Primary School by 15 places per year group – 105 places in total.	As brought forward by developers from 2020	£2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	HSG 5	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 5	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£32,740	£0	£32,740	£32,740	£0	CIL/S106 contributions
Green infrastructure	Sports pitches	HSG 5	Improvements to existing sports pitch	2018 onwards	£120,000.00	£9,527	£0	£9,527	£9,527	£0	CIL/S106 contributions
Green infrastructure	Management and maintenance of play and open space	HSG 5	Appropriate management and maintenance arrangements for play and open space	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Bedworth	HSG 5	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£495,984	£0	£495,984	£495,984	£0	Developer CIL/S106, Warwickshire North CCG
Social	District centre	HSG 5	Provision of new district centre	Delivered by 2031	To be determined						Developer, CIL/S106
Transport	Goodyers End - Bedworth town centre	HSG 5	Provision of dedicated cycling infrastructure to link Goodyers End and Bedworth town centre via	Across development plan period (up to 2031)	£830,000	£830,000	£0	£830,000	£830,000	£0	S106 / CIL, WCC
Transport	Hospital Lane, Smorral Lane and Goodyers End Lane	HSG 5	Any transport improvements/upgrades required along Hospital Lane, Smorrall Lane,	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
			Goodyers End Lane and surrounding streets as a result of the development								
Utilities	Upgrading the Langdale Drive Primary Substation`	HSG 5	Either the existing Primary may have to be upgraded or a new Primary established in a suitable location on the site for which a 40m x 40m site would be required. Two 33kV cables would have to be laid from Hinckley to the site.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions.	Estimated cost £1.5M	£1,500,000	£1,500,000	£0	£0	£0	Western Power
Water and Flood Mitigation	Goodyers End Pumping connection	HSG 5	Connection to pumping facilities - connection point Goodyers End	From 2019/20 - 2030/31	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Localised sewage and drainage improvements	HSG 5	Local improvements to the network required to alleviate pressures on flooding at Goodyers End Lane.	From 2020/21	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£4,868,252	£1,500,000	£3,368,252	£3,368,252	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - west of Bedworth	HSG 6	Financial contribution towards primary education at local schools. Expansion required for Newdigate Primary School (see HSG5).	As brought forward by developers from 2020	Circa £1 million	£1,000,000	£0	£1,000,000	£1,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	HSG 6	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 6	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£18,097	£0	£18,097	£18,097	£0	CIL/S106 contributions
Green infrastructure	Formal and informal open space	HSG 6	Provision of formal and informal open space linking Heckley Recreation Ground, the central ponds and habitat, and the provision of the associated landscape buffer along the southern edge of the site, together with enhancements to existing hedgerows on the site	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of existing park facilities	HSG 6	Financial contribution and provision of new cycle path link to the existing Heckley Fields Recreation Ground and financial contribution to Heckley Recreation Ground as the community park, and Miners Welfare Park as the destination park, serving the new residents	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and enhancement of retained biodiversity areas	HSG 6	Financial contribution towards the management and enhancement of the retained biodiversity areas	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	HSG 6	Appropriate financial contribution towards proposed informal open space for management and maintenance arrangements	Delivered by 2031	To be determined						CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Health	GP expansion - Bedworth	HSG 6	A requirement for 0.82 GPs. Possible extension to Bedworth Health Centre, Leicester Road Surgery, Old Coal House.	Across development plan period (up to 2031) from 2020.	£130,305.00	£130,305	£0	£130,305	£130,305	£0	Developer CIL/S106, Warwickshire North CCG
Health	GP expansion - Bedworth	HSG 6	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£274,162	£0	£274,162	£274,162	£0	Developer CIL/S106, Warwickshire North CCG
Transport	Cycle Coventry and Warwickshire: Nuneaton – Bedworth – Coventry Strategic Cycle Route	HSG 6	Provision of dedicated cycle infrastructure on B4113 Coventry Road between Bermuda Park, Bedworth and Coventry, with connections to existing cycle network, key employment sites and residential areas.	Across development plan period (up to 2031)	£2m	£666,666	£0	£666,666	£666,666	£0	S106/CIL WCC LEP Local Growth Deal
Utilities	11kV, 33kV and 132kv diversions	HSG 6	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would be delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	£800,000	£800,000	£0	£0	£0	Western Power
					Totals	£2,889,231	£800,000	£2,089,231	£2,089,231	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - Bulkington	HSG 7	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places	As brought forward by developers from 2020	Circa £1 million	£1,000,000	£0	£1,000,000	£1,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 7	Financial contribution towards secondary level education in order to expand existing secondary provision in the area to an additional 3.5 form entry	As brought forward by developers from 2020	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 7	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£16,123	£0	£16,123	£16,123	£0	CIL/S106 contributions
Green infrastructure	Sports pitches	HSG 7	Improvements to existing sports pitch	2018 onwards	£120,000.00	£4,692	£0	£4,692	£4,692	£0	CIL/S106 contributions
Green infrastructure	Management and maintenance arrangements	HSG 7	Appropriate management and maintenance arrangements for play and open space, including younger children's play	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of Bulkington Recreation Ground	HSG 7	Financial contribution towards the upgrading of sports facilities and teenage play provision at Bulkington Recreation Ground	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Nuneaton	HSG 7	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£3,535	£0	£3,535	£3,535	£0	Developer CIL/S106, Warwickshire North CCG
Sport and leisure	Expansion of community facilities in Bulkington	HSG 7	To be determined but could include a new build large multipurpose room and store at Bulkington Village Centre.	From 2020/21 - 2027/28	£370,000.00	£104,949	£0	£104,949	£104,949	£0	Developer CIL/S106, Big Lottery Fund, the Charity Bank and a number of other funding partners/bodies
Transport	HSG 7 access	HSG 7	Provision of new access from Lancing Road and Nuneaton Road	2025	To be determined at detailed design stage on site by site basis.						CIL/S106, S278

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	HSG 7 highway improvement contributions	HSG 7	Financial contributions towards Bulkington highway improvement works as set out in the Strategic Transport Assessment NBBC/41 The measures include improvements to the following junctions: 1. Rugby Road/New Street Junction. 2. Rugby Rd/Withybrook Rd/Shilton Ln 3. Rugby Rd/Arden Rd 4. Nuneaton Rd/Cleveland Rd	2028	£1.5m	£1,500,000	£0	£1,500,000	£1,500,000	£0	CIL/S106, S278
Transport	B4029 cycle path	HSG 7	Financial contributions towards the development of a dedicated cycle path along the B4029 between Bulkington Village Centre and Bedworth, and towards links to Bulkington Village Centre and Nuneaton	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
					Totals	£2,629,299	£0	£2,629,299	£2,629,299	£0	



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - Bulkington	HSG 8	This will generate less than 1 form of entry. Financial contribution towards primary education at Arden Forest Infant and St James Academy Junior schools to meet anticipated demand for school places	As brought forward by developers from 2020	Circa £2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 8	Financial contribution towards secondary level education in order to expand existing secondary provision in the area to an additional 3.5 form entry	As brought forward by developers from 2020	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Allotments	HSG 8	Provision of land for allotments inline with Allotment Strategy	2018 onwards	£120,330.00	£9,250	£0	£9,250	£9,250	£0	CIL/S106 contributions
Green infrastructure	Local Play and recreation facilities	HSG 8	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£40,719	£0	£40,719	£40,719	£0	CIL/S106 contributions
Green infrastructure	Structural Tree Planting	HSG 8	Structural Tree Planting	2018 onwards	£2.00 per sqm for large scale tree planting. Total not defined.						CIL/S106 contributions
Green infrastructure	HSG8 green space	HSG 8	Provision of a strategic green edge to the north of the boundary to provide a defensible boundary and include open space and allotments	From 2020 - 2027	To be determined						CIL/S106
Green infrastructure	Upgrading of Bulkington Recreation Ground	HSG 8	Financial contribution towards the upgrading of sports facilities and teenage play provision at Bulkington Recreation Ground	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	HSG 8	Appropriate management and maintenance arrangements for play and open space	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Nuneaton	HSG 8	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£8,927	£0	£8,927	£8,927	£0	Developer CIL/S106, Warwickshire North CCG
Social	Community facilities	HSG 8	Financial contribution towards community facilities	Delivered by 2031	To be determined						Developer, CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Sport and leisure	Expansion of community facilities in Bulkington	HSG 8	To be determined but could include a new build large multipurpose room and store at Bulkington Village Centre.	From 2020/21 - 2027/28	£370,000.00	£265,051	£0	£265,051	£265,051	£0	Developer CIL/S106, Big Lottery Fund, the Charity Bank and a number of other funding partners/bodies
Transport	HSG 8 highway improvement contributions	HSG 8	Financial contributions towards Bulkington highway improvement works as set out in the Strategic Transport Assessment NBBC/41 The measures include improvements to the following junctions: 1. Rugby Road/New Street Junction. 2. Rugby Rd/Withybrook Rd/Shilton Ln 3. Rugby Rd/Arden Rd 4. Nuneaton Rd/Cleveland Rd	2028	£1.5m	£1,500,000	£0	£1,500,000	£1,500,000	£0	CIL/S106, S278
Transport	Bulkington - Bedworth cycling / pedestrian improvements	HSG 8	Improvements for pedestrians / cyclists on the B4029	Across development plan period (up to 2031)	£950,000	£950,000	£0	£950,000	£950,000	£0	S106 / CIL, WCC
Transport	Bedworth Road toucan crossing	HSG 8	A toucan crossing on Bedworth Road between the northern and central parcels of HSG8	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
					Totals	£4,773,948	£0	£4,773,948	£4,773,948	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - east of Nuneaton	HSG 9	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places	As brought forward by developers from 2021	Circa £2.5 million	£2,500,000	£0	£2,500,000	£2,500,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 9	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£51,084	£0	£51,084	£51,084	£0	CIL/S106 contributions
Green infrastructure	Management and maintenance arrangements, and upgrading of existing park facilities	HSG 9	Appropriate management and maintenance arrangements for play and open space, along with a contribution to Riversley Park destination park	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Nuneaton	HSG 9	Provision of new on-site GP surgery and/or financial contribution to local NHS Clinical Commissioning Group	Across development plan period (up to 2031) from 2020.	To be determined						Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Social	Local centre	HSG 9	Provision of new local centre, including a new community hall, or financial contributions	Delivered by 2031	To be determined						Developer, CIL/S106
Transport	The Long Shoot to Bermuda	HSG 9	Provision of dedicated cycle infrastructure between The Long Shoot and Bermuda via Eastboro Way.	Across development plan period (up to 2031)	£640,000	£405,138	£0	£405,138	£405,138	£0	S106/CIL WCC
Transport	HSG 8 access	HSG 9	Provision of access arrangements as set out concept plan	2030	To be determined at detailed design stage on site by site basis.						CIL, S106, S278
					Totals	£2,956,222	£0	£2,956,222	£2,956,222	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - east of Nuneaton	HSG 10	There is a need for new primary provision in the east of Nuneaton as a result of the proposed developments at Golf Drive and Attleborough Fields generating an estimated 1 form of entry. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places	As brought forward by developers from 2019	Circa £2 million	£2,000,000	£0	£2,000,000	£2,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 10	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£29,614	£0	£29,614	£29,614	£0	CIL/S106 contributions
Health	GP expansion - Nuneaton	HSG 10	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£6,493	£0	£6,493	£6,493	£0	Developer CIL/S106, Warwickshire North CCG
Transport	The Long Shoot to Bermuda	HSG 10	Provision of dedicated cycle infrastructure between The Long Shoot and Bermuda via Eastboro Way.	Across development plan period (up to 2031)	£640,000	£234,862	£0	£234,862	£234,862	£0	S106/CIL WCC
Transport	A5 Corridor Cycle Improvements	HSG 10	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2031)	To be determined						S106/CIL WCC Highways England
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	HSG 10	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£2,270,969	£0	£2,270,969	£2,270,969	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - North of Nuneaton	HSG 11	The development generates just less than half a form of entry primary pupils. Contribution would be sought in order to expand existing primary provision. Financial contribution to Warwickshire County Council towards the provision by Warwickshire County Council for the expansion of primary and secondary school places	As brought forward by developers from 2019	Circa £1 million	£1,000,000	£0	£1,000,000	£1,000,000	£0	LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Local Play and recreation facilities	HSG 11	Play Area, MUGA and provision of a playing pitches where appropriate (inc. drainage)	2018 onwards	Equipped play area £454,098  MUGA £119,997.10  Playing pitch £63,674.36  Outdoor gyms £160,000	£16,452	£0	£16,452	£16,452	£0	CIL/S106 contributions
Green infrastructure	Sandon Park / Stanley Road, and Whittleford Park	HSG 11	Financial contribution to off-site play and open space at Sandon Park / Stanley Road, and to Whittleford Park, as well as appropriate management and maintenance arrangements	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Nuneaton	HSG 11	A requirement for 0.82 GPs. Possible extension to Chaucers/ Whitestone surgery.	Across development plan period (up to 2031) from 2018	£129,762	£3,607	£0	£3,607	£3,607	£0	Developer CIL/S106, Warwickshire North CCG
Transport	Nuneaton – Camp Hill Cycle Route	HSG 11	Completion of missing links in existing cycling provision between Camp Hill and the town centre.	Across development plan period (up to 2031)	£690,000	£690,000	£0	£690,000	£690,000	£0	S106/CIL WCC
Transport	A5 Corridor Cycle Improvements	HSG 11	Extension of the Nuneaton/Hinckley to MIRA cycle route in order to link to Mancetter, Atherstone, Birch Coppice and Tamworth.	Across development plan period (up to 2031)	To be determined						S106/CIL WCC Highways England
Transport	HSG 11 cycle path	HSG 11	Full specification cycle path along Stoney Road using railway underbridge to link to the NCN52 and Sandon Park/Weddington Meadows public open space	2024	To be determined at detailed design stage on site by site basis.						CIL, S106, S278
Transport	HSG11 access bridge	HSG 11	New bridge across the canal, together with direct access between the site and the canal towpath	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	HSG11 access onto Tuttle Hill	HSG 11	Provision of a new access onto Tuttle Hill, as well as improvements to the existing access in order to provide segregation between proposed and existing uses	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
					Totals	£1,710,059	£0	£1,710,059	£1,710,059	£0	
Education	School expansion - Ash Green School	HSG 12	The development generates just less than half a form of entry of pupils. Financial contributions would be sought towards expansion of existing primary school provision and secondary school places at Ash Green School.	As brought forward by developers from 2020 – timescale dependant on assessment of pupil forecasts at time of development.	Circa £500,000	£419,426	£0	£419,426	£419,426	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	HSG 12	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 12	Increase of early years / pre-school provision within 2 miles of devlopment.	As brough forward by developers from 2020	£144,882	£144,882	£0	£144,882	£144,882	£0	LEA ('basic need' expansion) and Developer CIL/S106

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion	HSG 12	Additional secondary and post-16 provision at Ash Green School.	As brough forward by developers from 2020	£717,901.00	£717,901	£0	£717,901	£717,901	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	School expansion	HSG 12	Additional primary, secondary and post-16 SEND learning support facilities in the local area. (Based on 212 dwellings)	As brough forward by developers from 2020	£72,762.00	£72,762	£0	£72,762	£72,762	£0	LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	Public open space and public park	HSG 12	Provision of public open space, including a public park around the existing and proposed pools	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Allotments	HSG 12	Provision of allotments	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	HSG 12	Financial contributions towards appropriate management and maintenance of the public open space	Delivered by 2031	To be determined						CIL/S106
Health	George Eliot Hospital	HSG 12	Provision of health are facilities at George Eliot Hospital	Across development plan period (up to 2031)	£168,951	£168,951	£0	£168,951	£168,951	£0	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Health	Primary care improvement/extension	HSG 12	Improvement and/or extension of primary medical care facilities within the CCG's identified Bedworth Primary Care Network. (Based on 212 dwellings)	Across development plan period (up to 2031)	£283,254	£283,254	£0	£283,254	£283,254	£0	Developer CIL/S106, Estate Technology Transformation fund, Warwickshire North CCG
Social	Additional personnel and equipment	HSG 12	Equipment for staff, training, recruitment costs, vehicles, premises improvements and one new police officer	Across development plan period (up to 2031)	£34,856	£34,856	£0	£34,856	£0	£34,856	CIL / Developer S106 Warwickshire Police
Social	Community building	HSG 12	Provision of a community building	Delivered by 2031	To be determined						Developer, CIL/S106
Social	Libraries	HSG 12	Improve, enhance and extend the facilities or services of a specified library service point where local housing development will mean an expected increase in numbers of people using those facilities. This may include purchase of additional stock, targeted collections, addtional seating / study spaces or related facilities, improved family facilities and targeted promotions to inform new residents of services available to them. (Based on 212 dwellings)	Delivered by 2031	£4,640	£4,640	£0	£4,640	£4,640	£0	CIL/S106
Sport and leisure	Enhancing sports provision in Bedworth	HSG 12	Enhancement of faciilities in the south of the borough in Bedworth. Enhancing/refurbishing sports hall provision, changing rooms, fitness	Delivered by 2031	£481,666	£481,666	£0	£481,666	£481,666	£0	CIL/S106



Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
			facilities, additional water space and community facilities.								
Transport	Public rights of way maintenance	HSG 12	Ongoing maintenance of public rights of way within a one and a half mile radius of HSG12.The rights of way to be considered are B1, B1a, B3, B3a, B4, B5, B5a, B9, B12, B12a, B13, B18, B19, B21-B26, B28-B32, B34-B42, B48, B49, B54-B58, B62-B64, B67, R24-R30, R323. (Based on 212 dwellings)	Across development plan period (up to 2031)	£10,341	£10,341	£0	£10,341	£10,341	£0	S106 / CIL
					Totals	£2,338,679	£0	£2,338,679	£2,303,823	£34,856	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Transport	North Nuneaton Cycle Connectivity	EMP 1	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC
Transport	Bermuda Connectivity Project – Pedestrian Facilities	EMP 1	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project –Access to Bermuda Rail Station	EMP 1	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2018/19	£8.9m	£2,960,000	£0	£2,960,000	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	EMP 1 canal crossing and towpath improvements	EMP 1	Provision of canal crossing to facilitate cycle usage, with investigation of using Turnover Bridge and, if not technically feasible, provision of an alternative bridge.	2024	To be determined at detailed design stage on site by site basis.						CIL, S106 & Canals and Rivers Trust
Transport	Coventry Road toucan crossing	EMP 1	Financial contribution towards a toucan crossing on Coventry Road	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Gipsy Lane canal bridge strengthening / widening works	EMP 1	A proportionate financial developer contribution towards Gipsy Lane canal bridge strengthening / widening works, in order to enhance local bus service accessibility to the employment site from Griff Roundabout, Coventry Road, etc.	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Utilities	11kV, 33kV and 132kv diversions	EMP 1	All Primary work would be handled by the Primary System Design team at Castle Donnington. All general 11kV infrastructure would be delivered from our distribution office at Hinckley.	Medium term. For a new Primary substation this would be 18months – 2 years after acceptance of a formal offer & payment of any contributions. There would be a lead in time for the 11kV infrastructure to site of at least 16 weeks. Time for completion would depend on the infrastructure required.	Indicative costs = £800,000 for providing 11kV infrastructure to the boundary of the site only. Costs for potential diversions not identified.	£800,000	£800,000	£0	£0	£0	Western Power
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	EMP 1	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Coventry - Finham Sewage Treatment Work expansion	EMP 1	To increase capacity to the treatment works to support growth	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£6,285,000	£3,025,000	£3,260,000	£300,000	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Education	School expansion - Ash Green School	EMP 2	The development generates just less than half a form of entry of pupils. Financial contributions would be sought towards expansion of existing primary school provision and secondary school places at Ash Green School.	As brought forward by developers from 2020 – timescale dependant on assessment of pupil forecasts at time of development.	Circa £500,000	£121,803	£0	£121,803	£121,803	£0	LEA ('basic need' expansion) and Developer CIL/S106
Education	Ash Green School re-prioritisation and expansion	EMP 2	Expansion of Ash Green School. Potential to displace Coventry pupils to accommodate demand. WCC would in look to expand Ash Green School to cope with the extra demand from the developments. However, WCC would look to ensure a coherent pattern of provision across the town.	This will require further work on pupil forecasts and actual numbers will be re-assessed to confirm requirements and timeframes from 2021	To be determined						LEA ('basic need' expansion) and Developer CIL/S106
Green infrastructure	EMP2 wildlife areas	EMP 2	Financial contribution towards the management and enhancement of the wildlife areas to the south of the site	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Play and open space, and management and maintenance arrangements	EMP 2	Play and open space to be provided with appropriate management and maintenance arrangement, or a financial contribution towards the upgrading of local play/sports facilities	Delivered by 2031	To be determined						CIL/S106
Health	GP expansion - Bedworth	EMP 2	A requirement for 3.01 GPs. New build surgery (a site will need to be identified).	Across development plan period (up to 2031) from 2020.	£1,719,745	£244,254	£0	£244,254	£244,254	£0	Developer CIL/S106, Warwickshire North CCG
Transport	Cycle Coventry and Warwickshire: Nuneaton – Bedworth – Coventry Strategic Cycle Route	EMP 2	Provision of dedicated cycle infrastructure on B4113 Coventry Road between Bermuda Park, Bedworth and Coventry, with connections to existing cycle network, key employment sites and residential areas.	Across development plan period (up to 2031)	£2m	£666,666	£0	£666,666	£666,666	£0	S106/CIL WCC LEP Local Growth Deal
Transport	Phoenix Way upgrades	EMP 2	Any transport improvements / new junctions and upgrades required along Phoenix Way	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Wilsons Lane upgrades	EMP 2	Transport improvements and upgrades required along Wilsons Lane, including the junction with the A444	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
					Totals	£1,032,722	£0	£1,032,722	£1,032,722	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Habitat creation and enhancements	EMP 3	Provision of habitat creation and enhancements to: a. Enhance the favourable conservation status of the local population of great crested newts (a European protected species); and, b. Ensure that there is no net loss of biodiversity	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Crushed stone public footway	EMP 3	Crushed stone public footway from Pilgrims Walk to New Road / country park, running along the eastern side of the site.	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Country park car park	EMP 3	New car park for the country park and access off New Road to serve the car park, constructed in crushed stone / grasscrete or other suitable material to be agreed in conjunction with the council	Delivered by 2031	To be determined						CIL/S106
Transport	EMP 3 (Prologis Extension) - footpath	EMP 3	Public footway from Pilgrims Walk to New Road/country park	2021	To be determined at detailed design stage on site by site basis.						CIL, S106, S278
					Totals	£0	£0	£0	£0	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Biodiversity enhancements	EMP 4	Financial contribution towards the delivery of biodiversity enhancements on land to the south of Centenary Way (Griff Hollows local wildlife site), as well as biodiversity offsetting.	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Reopening culverted Griff Brook	EMP 4	Financial contribution towards the reopening of the culverted Griff Brook	Delivered by 2031	To be determined						CIL/S106
Transport	North Nuneaton Cycle Connectivity	EMP 4	Improved cycle links to town centre, rail station and NCN 52 from Weddington area.	Across development plan period (up to 2031)	£1.2m	£300,000	£0	£300,000	£300,000	£0	S106/CIL WCC
Transport	Bermuda Connectivity Project – Pedestrian Facilities	EMP 4	The Bermuda Connectivity Project will deliver benefits for pedestrians in terms of improved access to parts of West Nuneaton, the George Eliot Hospital, Bermuda Rail Station and the employment areas around Bermuda.	2018/19	£8.9m	£2,225,000	£2,225,000	£0	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	Bermuda Connectivity Project –Access to Bermuda Rail Station	EMP 4	The Bermuda Connectivity Project will deliver benefits for pedestrians and cyclists in terms of improved access from parts of West Nuneaton to Bermuda Rail Station.	2018/19	£8.9m	£2,960,000	£0	£2,960,000	£0	£0	WCC Capital Growth Fund LEP Growing Places Fund
Transport	EMP4 access onto Coventry Road	EMP 4	Upgrade of existing access onto Coventry Road (B4113)	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Transport	Coventry Road crossing	EMP 4	Contribution to crossing of Coventry Road	Across development plan period (up to 2031)	To be determined						S106 / CIL, WCC
Water and Flood Mitigation	Nuneaton Hartshill Sewage Treatment Work expansion	EMP 4	To increase capacity to the treatment works to support growth.	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
Water and Flood Mitigation	Coventry - Finham Sewage Treatment Work expansion	EMP 4	To increase capacity to the treatment works to support growth	Across development plan period (up to 2031)	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£5,485,000	£2,225,000	£3,260,000	£300,000	£0	

Infrastructure type	IDP project name	Area/Site Allocation	Scheme details	Timescale	Cost of infrastructure	Known total costs	Funding received / agreed	Funding gap	Likely S106	Potential CIL	Funding and delivery partners
Green infrastructure	Formal and informal open space	EMP 6	Provision of formal and informal open space linking Heckley Recreation Ground, the central ponds and habitat, and the provision of the associated landscape buffer along the southern edge of the site, together with enhancements to existing hedgerows on the site	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Upgrading of existing park facilities	EMP 6	Financial contribution and provision of new cycle path link to the existing Heckley Fields Recreation Ground and financial contribution to Heckley Recreation Ground as the community park, and Miners Welfare Park as the destination park, serving the new residents	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and enhancement of retained biodiversity areas	EMP 6	Financial contribution towards the management and enhancement of the retained biodiversity areas	Delivered by 2031	To be determined						CIL/S106
Green infrastructure	Management and maintenance arrangements	EMP 6	Appropriate financial contribution towards proposed informal open space for management and maintenance arrangements	Delivered by 2031	To be determined						CIL/S106
Transport	Cycle Coventry and Warwickshire: Nuneaton – Bedworth – Coventry Strategic Cycle Route	EMP 6	Provision of dedicated cycle infrastructure on B4113 Coventry Road between Bermuda Park, Bedworth and Coventry, with connections to existing cycle network, key employment sites and residential areas.	Across development plan period (up to 2031)	£2m	£666,666	£0	£666,666	£666,666	£0	S106/CIL WCC LEP Local Growth Deal
					Totals	£666,666	£0	£666,666	£666,666	£0	
Transport	EMP 7 Bowling Green Lane - cycle network	EMP 7	Provision of a cycle network within the site as well as contributions to links beyond the site to residential areas and toward Bedworth Town Centre	2028	To be determined at detailed design stage on site by site basis.						CIL, S106
Water and Flood Mitigation	Localised sewage and drainage improvements	EMP 7	Local improvements to the network required to alleviate pressures on flooding at Goodyers End Lane.	From 2020/21	To be determined						Combination of Severn Trent and developer CIL/S106
					Totals	£0	£0	£0	£0	£0	



c) Summary of infrastructure costs and potential funding sources by infrastructure type

Infrastructure type	Total infrastructure costs	Total funding received / agreed	Total cost of projects identified as being likely to be funded by S106 contributions	Total funding gap	Total cost of projects identified as potentially being funded through a CIL
Education	£65,935,545	£0	£65,935,545	£0	£0
Green infrastructure	£3,548,707	£0	£2,683,000	£865,707	£865,707
Health	£4,802,277	£0	£4,802,277	£0	£0
Social	£1,371,388	£0	£4,640	£1,366,748	£1,366,748
Sports and leisure	£71,137,966	£0	£12,851,666	£58,286,300	£58,286,300
Transport	£166,939,339	£27,887,000	£12,730,339	£126,322,000	£72,942,000
Utilities	£4,305,000	£4,305,000	£0	£0	£0
Water and flood mitigation	£0	£0	£0	£0	£0
<b>Total</b>	<b>£318,040,222</b>	<b>£32,192,000</b>	<b>£99,007,467</b>	<b>£186,840,755</b>	<b>£133,460,755</b>

d) Summary of likely S106 contributions from known infrastructure costs for strategic residential allocations in the Borough Plan

Site	Total likely S106 contributions	No. dwellings	Cost per dwelling
HSG 1	£58,992,337	4419	£13,350
HSG 2	£7,956,351	1525	£5,217
HSG 3	£2,347,300	575	£4,082
HSG 4	£5,295,304	689	£7,685
HSG 5	£3,368,252	398	£8,463
HSG 6	£2,089,231	220	£9,497
HSG 7	£2,629,299	196	£13,415
HSG 8	£4,773,948	495	£9,644
HSG 9	£2,956,222	621	£4,760
HSG 10	£2,270,969	360	£6,308
HSG 11	£1,710,059	200	£8,550
HSG 12	£2,303,823	380	£6,063
EMP 2	£1,032,722	73	£14,147
<b>Total</b>	<b>£97,725,818</b>	<b>10,151</b>	<b>£9,627</b>