Believe in Bedworth Board Thursday 8th October 2026 at 09:00am Venue: Bedworth United Football Club			
1.	**Welcome, Introductions and Apologies**		BB
2.	**Declaration of Interests**		
	• Completion of Trustee Form Trustee Declaration Form • Declaration of Interests: Register of Interest Form - BiB		MK
3.	**Minutes of last meeting held on 8th June 2026** **8th June 2026 Minutes**		BB
4.	**Action Tracker**		BB
5.	**Governance**		BB
	a) Board b) Assembly Assembly JD People's Panel JD c) Theme Groups d) Legal Incorporation		BB
6.a	**Finance**		
	BiB Finance Update		MK
	NBBC Capacity Fund and PiP Impact Fund Update		JG
7.	**Projects 2026 – 2030**		
a.	**Project Updates – Existing Projects**		MK
	• Brighter Bedworth Murals*: work started*		
	• Cemetery Work: *Heritage statement*		
	• Community Events: *Calendar of events*		
	• Fountain Regeneration: *no update*		
	• Market Development: *Strategy & refurbishments*		
	• Units 2 and 4 (BiB Hub) *NBBC Survey completed & Murals*		
	• Youth Opportunities: *Audit & Gymophobics Unit*		
b.	**Proposals – New Projects**		
	• Tidying Bedworth (Community gardening/clean-up project		MK
	• Heritage Project (Dedicated Bedworth Curator)		
	• Radio's business case		
8.	**Community Engagement/Events**		
	Update from Past events	**Upcoming**	
	• Armed Forces Day: 27th Jun 2026 • Heritage Day/Teen Market: 20th Sep 2026	• Business Engagement Quiz: 23rd Oct 2026 • 12 Days of Christmas: 27th Nov – 8th Dec 2026 (Including Ice Skating Rink: 27th Nov – 6th Dec 2026)	MK/ BB/ ALL
9.	**Any Other Business**		
	• Headshots / photographs for the board and short bio for the website • Christmas Meal		BB
10.	**Date of Next Meeting**		
	• 7th December 2026 09:00 – 11:00am		BB

Date	Proposed Calendar of Event Details
	Dates highlighted in blue are scheduled around established public, national or community occasions
March	Saturday 27th – Easter Event (Easter Sunday falls on 28th)
April	Saturday 24th – St Georges Day Event (St Georges Day falls on 23rd)
May	*Easter Weekend 13th / 14th / 4/2028* Saturday 22nd – Founders "Bun" Day Event (Founders Day falls on 21st) or Saturday 29th event in town centre
June	Saturday 7th – Saturday 13th – Volunteer Week – Events to be confirmed Saturday 26th – Armed Forces Day
August	Saturday 21st and Saturday 22nd Bedworth Big Bones and Bites weekend event
September	11th – 18th Heritage Week – Events to be confirmed
October	Diwali Event (Diwali falls on the 29th) Beer Festival
November	*Bonfire Night* *Armistice Day* Friday 19th Ice Rink Installed (Sunday 5th Ice Rink removed) Saturday 20th Christmas Light Switch On

PRIDE IN PLACE

LED BY YOU – BACKED BY UK GOVERNMENT

Financial Report October 2026

Project	Notes	Revenue Budget (£)	Capital Budget	Committed/ allocated Spend (£)	Actual Spend (£)	Total of both spent or committed	Remaining 2026 Budget (£)	NBBC Capacity Funding
Board Expenditure	Board tables for office, room hire etc			£96.00	£175.00	£271.00		
BIB Marketing and Comms	Bags, banners etc pens, polo tops				£360.00	£360.00		£52.50
Website					£4,140.00	£4,140.00		
Web hosting					£20.40	£20.40		
Totals		£5,000		£96.00	£4,695.40	£4,791.40	£208.60	£52.50
Town Centre aesthetics initiative 1								
Project 6: Market Upgrade	250,000 allocated to shops fronts,electrics completionof market strategy							
	Electrics upgrade			£0	£25,000	£25,000		
Totals			£250,000	£0	£25,000	£25,000	£225,000	
Town Centre aesthetics initiative 2								
Removal flowerbed & Project 5: fountain regeneration	65,000 (quotes required and expected to exceed this)							
Totals			£65,000	£0.00	£0.00	£0	£65,000	
Community Investment project 1								
Project 2: Harbour Toilets and Washing facilities	13,000 spent. Completed				£13,000	£13,000		
Totals		£13,000			£13,000	£13,000		
Community Investment project1								
Cemetery project	Iain Denten Architect							£1,128
	Price Planning (Heritage Certification)							£650
	Actual Works - to be quoted							
Totals		£37,000			£0	£0	£37,000.00	£1,778.00
Project 3: Community Engagement & Events								
Community events sundries					£3,938			
St Georges	All costs allocated against events				£424	£424		
OHM300	All costs allocated against events * Invoice to come in*				£165	£165		
Volunteer Quiz Night	All costs allocated against events				£1,000	£1,000		
Armed Forces	All costs allocated against events				£6,760	£6,760		
Heritage day	All costs allocated against events			£875		£875		
Business Quiz	All costs allocated against events			£1,150		£1,150		
Cemetery & grafitti / litter clean up	Seeking Board approval in Oct			£1,000		£1,000		
Volunteer/ assembly/ People panel expenses	Volunteer/ assembly/ People panel expenses			£1,000		£1,000		
Christmas event	All costs allocated against events			£8,000	£14,000	£22,000		
Easter March event	All costs allocated against events			£4,000		£4,000		
Dedicated Heritage Curator	£5,000 allocated - Seeking Board approval in Oct			£5,000		£5,000		
Project 7.1: Keresley Mural	Cost of Mural for Rathbone Close, Keresley			£5,000		£5,000		
Project 7: Brighter Bedworth Murals	Town centre murals - Nate Parker			£45,000		£45,000		
	Contingency Marketing budget			£5,000		£5,000		
Hawkwise - pest prevention & control	Hawkwise - pest prevention & control Till Jan 27 current in			£1,400		£1,400		
	Notice boards 2 x £3k plus			£6,000	£294	£6,294		
Totals		£125,000		£83,425.00	£26,581.50	£106,068.10	£18,931.90	
Safer initiatives - radios								
Radios BIB team	For Bib Events (£3,300) & footfall counter (£3k)			£6,300		£6,300		
Business Radios	support prevention of anti social behaviour - link with NBBC CCTV and businesses			£10,000		£10,000		
Project 4: Youth Opportunities	Gymophobics - 4 x rent (Dec - March) £3,333 plus 10,000 to renovate - £3k legal			£16,333		£13,333		
Totals		£50,000		£32,633		£32,633	£20,367	£1,831
Totals	**Total budget 2026/2026 £545.000**	£230,000	£315,000	£116,154	£69,277	£181,493	£366,508	£1,831
		£545,000.00		Less capital project costs			£39,508	