

Infrastructure Funding Statement 2023/24



Nuneaton and Bedworth Borough Council

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1.0 Introduction

- 1.1 The Infrastructure Funding Statement (IFS) is an annual report published by Nuneaton and Bedworth Borough Council which provides a summary of all developer contributions relating to Section 106 planning obligations (S106 agreements) collected and managed within the Borough between 1st April 2023 and 31st March 2024. An Infrastructure Funding Statement must also report on Community Infrastructure Levy (CIL) monies collected. However, the Borough does not have CIL in place and, thus, is not reported.

2.0 Developer Contributions

Section 106 Planning Obligations

- 2.1 Planning obligations (S106 agreements) are legal agreements which can be attached to a planning permission to mitigate the impact of development and can either be provided on-site or off-site. Planning obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms. The Council's requirements for planning obligations are set out in the Council's adopted Borough Plan. The Borough Plan is supported by an Infrastructure Delivery Plan (IDP) that identifies specific projects which are needed in the Borough to help deliver the development set out in the Borough Plan. Monies received through S106 agreements are ringfenced to go towards those projects set out in the IDP.

Community Infrastructure Levy (CIL)

- 2.2 Unlike planning obligations CIL is intended to fund strategic infrastructure requirements within the Borough to support new development. CIL can be used to fund the provision, improvement, replacement, operation, or maintenance of infrastructure of the area. CIL rates must be set out via a published charging schedule. During 2020/21 the Council progressed a draft charging schedule and consulted on the draft between 9th October 2020 and 9th November 2020 with the intent to adopt it by September 2021. However, following the consultation further testing and analysis was undertaken to provide a more thorough assessment of CIL implementation compared to existing S106 agreements. The outcome of this assessment was that CIL would be likely to generate more funding towards infrastructure for minor residential developments (1-9 dwellings) and most likely non-strategic developments (10-169 dwellings), but S106 agreements were considered

to generate significantly more funding for strategic scale developments of over 170 dwellings. This, together with the administrative burdens and costs associated with CIL implementation means that CIL was considered not to be beneficial compared to the existing S106 arrangements. Therefore, at the Cabinet meeting of 26th May 2021 it was resolved that the Nuneaton and Bedworth Borough Community Infrastructure Levy Charging Schedule would not be submitted to the Secretary of State for independent examination.

3.0 Section 106 planning obligations

Monies set out in Section 106 obligations

3.1 Table 1 below sets out the monies that have been set out in Section 106 planning obligations (S106) between Nuneaton and Bedworth Borough Council and developers that were signed between 1st April 2023 and 31st March 2024. The table is arranged firstly by the date of the agreement (oldest first). Receipt of the monies within planning obligations is triggered either by specific dates set out in the obligation or by activities taking place on the site to which the obligation relates, such as housing completions, and so there can be considerable time lag between signing of the obligation and receipt of the monies. Tables 3, 4, 5, and 6 later in this document present details on the monies received and spent in 2023/24 including where monies have been transferred to others to utilise (Table 6).

Table 1: S106 contributions monies set out in signed planning obligations signed between 1st April 2023 and 31st March 2024.

Agreement Date	Site	Contributions Sum (£)	Contribution Sum Use
20/03/2023	Land at Wilsons Lane Exhall Coventry	£57.80 per Dwelling up to a max of £4,219.29	Allotment Contribution
		£54,066.88	Cycleway Contribution
		£661.56 per Dwelling up to a maximum £48,294.00	Early Years Contribution
		£828.19 per Dwelling up to a maximum £60,458.00	Healthcare Contribution (Acute Accident and Emergency Care and Premium Costs)
		£21.89 per Dwelling up to a maximum £1,598.00	Libraries Contribution
		£1,615.09 per Dwelling up to a maximum £117,901.91	Motorway Contribution (Residential)
		£7.08 per sqm of employment floorspace up to a maximum £394,715.09	Motorway Contribution (Employment)
		£469.55 per Dwelling up to a maximum of £34,277.39	Off-Site Open Space Contribution
		£250.15 per Dwelling	Open Space Maintenance Contribution
		£3,000.00	Pickard's Way Traffic Regulation Order Contribution

Section 106 planning obligations

Agreement Date	Site	Contributions Sum (£)	Contribution Sum Use
		£643.21 up to a maximum of £46,954.00	Public Healthcare Contribution
		£21.52 per Dwelling up to a maximum £1,571.00	Public Rights of Way Contribution
		£57,542.40	Public Rights of Way (Coventry) Contribution
		£5,560.00 per sqm of employment floorspace up to a maximum of £310,000.00	Public Transport Contribution (Employment)
		£1,000.00 per Dwelling up to a maximum of £73,000.00	Public Transport Contribution (Residential)
		£50.00 per Dwelling up to a maximum of £3,650.00	Road Safety Contribution
		£2,923.73 per Dwelling up to a maximum of £213,432.00	Secondary and Post 16 Education Contribution
		£2,307.54 per Dwelling up to a maximum of £168,451.00	Sports Recreation and Community Contribution
		£10.00 per Dwelling up to a total £730.00	Sustainable Travel Promotion Contribution
		£3,000.00	Wilson Lane Traffic Regulation Order Coventry Contribution
		3,000.00	Wilson Lane Traffic Regulation Order Nuneaton Contribution
		TBC, if required	Biodiversity Offsetting Contribution (Employment)
		TBC, if required	Biodiversity Offsetting Contribution (Residential)
		20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth
£30,795.78	Bulkington Village Centre Contribution		
£27,000.00	Bus Shelter Contribution		
£112,433.70	Cycleway Contribution		
£241,472.00	Education Contribution		
£81,397.00	Healthcare Contribution (Acute and Accident and Emergency Care)		

Section 106 planning obligations

Agreement Date	Site	Contributions Sum (£)	Contribution Sum Use
		£177,526.52	Highways Contribution
		£1,891.00	Libraries Contribution
		£173,836.75	Off Site Open Space Contribution
		£76,555.00	Primary Care Contribution
		£3,641.00	Rights of Way Contribution
		£4,450.00	Road Safety Contribution
		£205,375.00	Sports, Recreation and Community Contribution
		£16,256.74	Toucan Crossing Contribution
		£3,000.00	Traffic Regulation Order Contribution
25/07/2023	Land at Site 108d003 Coventry Road Bulkington	TBC, if required	Biodiversity Offsetting Contribution
		£18,496.38	Bulkington Village Centre Contribution
		£53,058.60	Cycleway Contribution
		£83,776.56	Highways Contribution
		£919.00	Libraries Contribution
		£79,688.92	Off Site Open Space Contribution
		£29,246.00	Primary Care Contribution
		£1,627.25	Public Rights of Way Contribution
		£2,100.00	Road Safety Contribution
		£99,167.00	Sports Recreation and Community Contribution
		£7,671.72	Toucan Crossing Contribution
£3,000.00	Traffic Regulation Order Contribution		
25/07/2023	Land at Midland Road Nuneaton Warwickshire	£121,544.00	Biodiversity Offsetting Contribution
		£10,000.00	Cycleway Contribution
		£1,500.00	Highways Contribution
		£23,000.00	Public Transport Contribution
18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	£63,333.65	Cycleway Contribution
		£252,238.00	Education Contribution

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Agreement Date	Site	Contributions Sum (£)	Contribution Sum Use
		£363,794.00	Highways (Longford Road Corridor) Contribution
		£99,365.00	Highways (Junction 3 M6) Contribution
		£242,254.39	Off Site Open Space Contribution
		£4,750.00	Road Safety Contribution
		£219,217.00	Sports, Recreation and Community Contribution
		£12,000.00	TRO Contribution
25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	£848,300.00	Bus Infrastructure Contribution
		£357,500.00	Cycleway Contribution
		£10,000.00	Cycleway Infrastructure Contribution
		£1,319,398.00	Education Contribution
		£110,000.00	Footway/Cycleway Contribution
		£447,746.00	Healthcare Contribution (Acute and Accident and Emergency Care)
		£254,784.00	Highways (Longford Road Corridor) Contribution
		£333,004.47	Highways (Junction 3 M6) Contribution
		£9,959.00	Libraries Contribution
		£945,365.77	Off Site Open Space Contribution
		TBC if required	On Site Maintenance Contribution
		£574,164.00	Primary Care (On Site) Contribution
		£344,499.00	

Section 106 planning obligations

Agreement Date	Site	Contributions Sum (£)	Contribution Sum Use
			Primary Care (Off Site) Contribution
		£22,750.00	Road Safety Contribution
		£1,127,525.00	Sports, Recreation and Community Contribution
		£3,000.00	Traffic Regulation Order Contribution
		£1,500.00	Traffic Signals Contribution
		£102,072.00	Warwickshire Police Contribution
31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	£155,796.78	Biodiversity Offsetting Contribution
		£107,177.00	CCG Contribution
		£249,585.00	Education Contribution
		£281,521.00	Leisure Contribution Initial Instalment
			Leisure Contribution
		£2,670.00	Libraries Contribution
		£33,232.86	Longford Road Corridor Contribution
		£139,648.60	M6 Junction Contribution
		£237,107.87	Parks Contribution
		£3,636.30	Rights of Way Contribution
		£6,100.00	Road Safety Contribution
		TBC	Sports Recreation Contribution
		£1,220.00	Sustainable Travel Promotion Contribution
		£6,000.00	Speed Limit Order Contribution
£6,000.00	Speed Reduction Scheme Contribution		
28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	£440.39 per Dwelling up to £101,289.70	Bulkington Village Centre Contribution
		£5,000.00	Bus Stop Maintenance Contribution
		£8,000.00	Bus Stop RTI Display Contribution

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Agreement Date	Site	Contributions Sum (£)	Contribution Sum Use
		£5,000.00	Bus Stop RTI Display Replacement Contribution
		£3,675.97 per Dwelling up to maximum £845,472.00	Education Contribution
		£1263.30 per Dwelling up to a maximum £290,559.00	Footway/Cycleway Link Contribution
		£1994.68 per Dwelling up to maximum £458,776.40	Highways Contribution
		£5,034.00	Libraries Contribution
		TBC, if required	On Site Maintenance Contribution
		£1,442.24 per Dwelling to maximum £3331,715.12	Open Space Contribution
		£1231.54 per Dwelling to maximum £283,254.00	Primary Care Contribution
		£12,901.90	Public Rights of Way Contribution
		£345,000.00	Public Transport Contribution
		£11,500.00	Road Safety Contribution
		2307.55 per Dwelling to maximum £530,736.00	Sports Recreation and Community Contribution
		£82.16 per Dwelling to maximum £18,896.80	Waste Contribution
31/10/2023	Site of The Crown Public House (Lloyd's Bar), 10 Bond Street, Nuneaton, Warwickshire	£19,037.00	Sports and Leisure Contribution

Non-Monetary Requirement in Section 106 obligations

3.2 Table 2 below sets out the non-monetary contributions that have been set out in Section 106 planning obligations between Nuneaton and Bedworth Borough Council and developers that were signed between 1st April 2023

Section 106 planning obligations

and 31st March 2024. The table also includes a S106 agreement signed in the previous year but omitted in error from last year's statement. The table is arranged firstly by the date of the agreement (oldest first) and then alphabetically by the contribution use. The affordable housing contributions do not currently require any monetary contributions, hence why they are not in Table 1.

Table 2: S106 contributions non-monetary requirements set out in signed planning obligations signed between 1st April 2023 and 31st March 2024.

Agreement Date	Site	Contribution Use
20/03/2023	Land at Wilsons Lane Exhall Coventry	Affordable Housing Units
		Affordable Housing Contribution
		Biodiversity Offsetting Contribution (Employment)
		Biodiversity Offsetting Contribution (Employment)
		Biodiversity Offsetting Contribution (Residential)
		Biodiversity Offsetting Contribution (Residential)
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion
20/04/2023	Land at 108A002 Bedworth Road, Bulkington, Bedworth	Additional First Homes Contribution
		Affordable Housing Units
		Affordable Housing Contribution
		Affordable Housing Scheme
		Biodiversity Off-setting Contribution
		First Homes Plan
		Open Space Certificate of Practical Completion
Open Space Certificate of Final Completion		
25/07/2023	Land at Site 108d003 Coventry Road Bulkington	Affordable Housing
		Affordable Housing Units
		Affordable Housing Contribution
		Affordable Housing Scheme
		Biodiversity Impact Assessment
		Biodiversity Offsetting Contribution
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion
Open Space Scheme		
18/08/2023	Land at Site 127A001 Wilsons Lane Exhall	Affordable Housing
		Affordable Housing Units
		Affordable Housing Contribution

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Agreement Date	Site	Contribution Use
		Affordable Housing Scheme
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion
		Open Space Scheme
25/08/2023	Land at Site 114A007 Hospital Lane Bedworth	Affordable Housing
		Affordable Housing Contribution
		Affordable Housing Scheme
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion
		Open Space Scheme
31/08/2023	Land at Former Bedworth Bowling and Rugby Club Site: 104D002 Smarts Road, Bedworth, Warwickshire	Affordable Housing
		Affordable Housing Units
		Affordable Housing Scheme
		Communal Landscaped Areas
		Communal Landscaped Areas Certificate of Final Completion
		Communal Landscaped Areas Certificate of Practical Completion
28/09/2023	Land at Site 98C003 Land off Lancing Road Findon Close Bulkington, Bedworth CV12 9QT	Affordable Housing
		Affordable Housing Units
		Affordable Housing Contribution
		Biodiversity Offsetting
		Maintenance Scheme
		Management Company
		On Site Maintenance Contribution
		Open Space Certificate of Practical Completion
		Open Space Certificate of Final Completion
		Open Space Land
		Open Space Scheme
		Pedestrian / Cyclist Access

Monies Received from Section 106 obligations

3.3 Table 3 below sets out the monies that have been received between 1st April 2023 and 31st March 2024 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers. The table is arranged alphabetically by contribution use. Please note that the table is reporting on the total monies received in the year 23/24 rather than on the monies received from those obligations signed in 23/24. All the monies in

Table 3 have been allocated to a specific use, that is, none remain unallocated by the Authority. The details of what these monies have been allocated to is contained within Tables 5 and 6 below.

Table 3: Total amount of S106 contributions monies received between 1st April 2023 and 31st March 2024 from signed planning obligations.

Contribution Use	Monies Received (£)
Affordable Housing	22,960.00
Bus Service	304,727.50
Ecology & Biodiversity	155,796.78
Healthcare Provision	204,196.28
Open Space	1,695,293.59
Police	11,505.18
Sport & Community Recreation	2,022,690.03
Total	4,417,169.36

- 3.4 Table 4 below sets out the monies that have been received between 1st April 2023 and 31st March 2024 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers that have been allocated but not spent. The table is arranged alphabetically by contribution use. So, Table 4 shows how much of the monies received in 2023/24 in Table 3 above have been designated to a specific project but have not been spent. Table 5 then shows what the unspent monies have been allocated to and Table 6 where that money received in 23/24 has been spent and on what.

Table 4: Total amount of S106 contributions monies received between 1st April 2023 and 31st March 2024 from signed planning obligations which have been allocated but not spent.

Contribution Use	Monies Allocated (£)
Affordable Housing	22,960
Ecology & Biodiversity	155,796.78
Grounds Maintenance	344,137.05
Open Space	1,351,156.54
Sport & Community Recreation	2,022,690.03
Total	3,896,740.40

- 3.5 Table 5 below sets out the monies that have been received between 1st April 2023 and 31st March 2024 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers that have been allocated but not spent and the infrastructure it has been allocated to. The table is arranged alphabetically by contribution use and then by monies allocated (smallest first). Sub totals are provided throughout the table showing the total monies allocated for each contribution use. Dependent on the age of the Section 106 planning obligation the Council has between 5 and 10 years from receipt of the monies within which to spend them.

Table 5: Total amount of S106 Contributions Monies received between 1st April 2023 and 31st March 2024 from signed planning obligations which have been allocated but not spent and the items of infrastructure it has been allocated to.

Contribution Use	Site	Monies Allocated (£)
Affordable Housing	Whitestone Ward	22,960.00
Sub Total		22,960.00
Allotments	Aberdeen Road Allotments - Increase capacity	443.19
Allotments	Grange Road Allotments - increase capacity	5,017.83
Allotments	Higham Lane Allotment - increase capacity	12,674.28
Allotments	Ryders Hill Allotment - Increase capacity	7,682.35
Allotments	School Lane Allotment - Increase capacity	6,847.67
Allotments	Wheelwright Lane Allotment - facilities	4,830.20

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Contribution Use	Site	Monies Allocated (£)
Sub Total		37,495.52
Ecology & Biodiversity	Biodiversity Bedworth Rugby Club	155,796.78
Sub Total		155,796.78
Grounds Maintenance*	Borough wide	344,137.05
Sub Total		344,137.05
Open Space	Attleborough Rec - Cycle stands, green network signage	7,379.67
Open Space	Buttermere - Additional play Provision	31,085.08
Open Space	Buttermere - Provision of dual use paths	137,463.57
Open Space	Buttermere or Callendar - Additional play Provision	47,983.87
Open Space	Frensham Drive/Chaucer Drive - Play equipment & pathways	83,429.82
Open Space	Fusilliers Rest - Natural Play	29,055.90
Open Space	Heckley Park - play facilities & green gym	80,795.65
Open Space	Heckley Park - Access paths, play and landscaping	12,181.58
Open Space	Heckley Park - Teenage play facilities	66,419.91
Open Space	Heckley Park/Bayton Lake - Naturak Play	54,493.27
Open Space	Miners Welfare Park - Access paths, play and landscaping	4,644.25
Open Space	Miners Welfare Park - Teenage play facilities	38,824.83
Open Space	Miners Welfare Park - Access improvements, play provision and event facilities	42,788.69
Open Space	Miners Welfare Park - BMX provision and ball court	30,662.32
Open Space	Miners Welfare Park - Improvements to paths & signage	31,853.25
Open Space	Miners welfare Park - Improvements to Entrance	4,362.29
Open Space	Miners Welfare Park - path links, green gym and access improvements	54,900.82
Open Space	Miners Welfare Park - Play provision	17,184.00
Open Space	Park Lane - Play pitch improvements	4,300.26
Open Space	Riversley Park - Green network signage	2,813.43
Open Space	Riversley Park - Play & Fitness facilities	28,048.31
Open Space	Riversley Park - Provision of Green Gym	72,683.15
Open Space	Riversley Park Improvements	994.58
Open Space	Sandon Park - Improved access to play pitch	4,621.27
Open Space	St Giles Rec. - Play provision, paths and signage	80,425.35
Open Space	Tiverton Drive Play Area - Upgrade	295,498.48
Open Space	Whittleford Park - Improvements to entrance and pathways	48,767.64
Sub Total		1,313,661.24

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Contribution Use	Site	Monies Allocated (£)
Sport & Community Recreation	Bedworth PAH	626,541.26
Sport & Community Recreation	Bedworth Rugby Club - New facilities	1,250,000.00
Sport & Community Recreation	Heckley Fields - Provision of pitches & sports facilities	76,455.02
Sport & Community Recreation	Design and Development - new leisure centres	37,260.00
Sport & Community Recreation	Pingles LC - increase capacity for disabled facilities	20,233.75
Sport & Community Recreation	Provision of sports facilities in Bedworth	12,200.00
Sub Total		2,022,690.03
Total		3,896,740.62

*Grounds maintenance contribution is apportioned over a 20-year period to support revenue costs.

- 3.6 Table 6 below sets out the monies that have been received and then spent between 1st April 2023 and 31st March 2024 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers.

Table 6: Total amount of S106 contributions monies received and spent between 1st April 2023 and 31st March 2024 from signed planning obligations (this includes transfer to other another body to spend).

Contribution Use	Monies Spent (£)
Affordable Housing*	98.82
Bus Service	304,727.5
Healthcare Provision	204,196.28
Police	11,505.18
Total	520,527.78

*Preliminary costs with acquisition taking place 24/25

- 3.7 Table 7 below sets out the monies that have been received during any year, but which were spent between 1st April 2023 and 31st March 2024 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers and the infrastructure it has been spent on. The table is arranged alphabetically by contribution use and then by monies allocated (smallest first). Sub totals are provided throughout the table showing the total monies allocated for each contribution use. Table 7 contains all monies spent set out in Table 6 but is greater because it is those monies received from all years not just those received in 2023/24. For ease,

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those which are also in Table 6 have been highlighted in a pale green, therefore, those not highlighted have been received by the Authority prior to 2023/24 but spent in 2023/24.

- 3.8 This is the fifth IFS produced by the Council and as such some elements can be tracked through from the first IFS (2019/20) to this one (2023/24).

Table 7: Total amount of S106 contributions monies spent between 1st April 2023 and 31st March 2024 from signed planning obligations (this includes transfer to other another body to spend) and the items of infrastructure it has been spent on.

Contribution Use	Site	Monies Allocated (£)
Affordable Housing	Affordable Housing - preliminary costs with acquisition taking place 24/25	98.82
Sub Total		98.82
Ecology & Biodiversity	Biodiversity	7,282.61
Sub Total		7,282.61
Healthcare Provision	Healthcare Provision	204,196.28
Sub Total		204,196.28
Open Space	Stubbs Pool/The Dingle	25,612
Open Space	Buttermere Recreation Ground	233,578.9
Sub Total		259,190.9
Police	Police contribution	11,505.18
Sub Total		11,505.18
Sport and Recreation	Ambleside Table Tennis Provision	52,250
Sub Total		52,250
Transport	Bus Service	304,727.5
Sub Total		304,727.5
Total		839,251.29

- 3.9 None of the monies received between 1st April 2023 and 31st March 2024 from signed Section 106 planning obligations was spent on repaying money borrowed, including any interest. Between 1st April 2023 and 31st March 2024. £93,446.66 was received under planning obligations and spent on the monitoring of the delivery of planning obligations.

- 3.10 Table 8 below sets out the monies that have been received during any year, but which were retained between 1st April 2023 and 31st March 2024 from Section 106 planning obligations signed by Nuneaton and Bedworth Borough Council and developers and the infrastructure it has been allocated to. The table is arranged alphabetically by contribution use and then by monies allocated (smallest first). Sub totals are provided throughout the table showing the total monies allocated for each contribution use. Table 8 contains all monies allocated but unspent as set out in Table 5 but is greater

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because it is also those monies received from all years not just that received in 2023/24. For ease, those which are also in Table 5 have been highlighted in a pale green, therefore, those not highlighted have been received by the Authority prior to 2023/24.

Table 8: Total amount of monies received during any year from signed Section 106 planning obligations, but which were retained between 1st April 2023 and 31st March 2024.

Contribution Use	Site	Monies Allocated (£)
Affordable Housing	Affordable Housing - Attleborough	20,000.00
Affordable Housing	Affordable Housing - Weddington	80,000.00
Affordable Housing	Affordable Housing - Whitestone"	222,861.18
Sub Total		322,861.18
Allotments	Mount Pleasant Allotments	243.87
Allotments	Queen Street Allotments increase capacity	749.85
Allotments	Barnacle Lane Allotment capacity increase	1,123.08
Allotments	Greenmoor Road Allotment increase capacity	1,191.27
Allotments	Bulkington Allotment - Increase capacity	1,373.41
Allotments	Milford Street Allotments	2,670.11
Allotments	Wheelwright Lane Allotment - facilities	4,830.20
Allotments	Grange Road Allotments - increase capacity	5,017.83
Allotments	School Lane Allotment - Increase capacity	6,847.67
Allotments	Weddington Allotment Extension	12,956.44
Allotments	Aberdeen Road Allotments increase capacity	16,830.19
Allotments	Ryders Hill Allotments Increase capacity	17,253.08
Allotments	Higham Lane Allotments increase capacity	28,086.38
Sub Total		99,173.38
Ecology & Biodiversity	Ecological works - Mancetter Road	0.00
Ecology & Biodiversity	Biodiversity Offsetting - Faultlands Farm	19,000.00
Ecology & Biodiversity	Biodiversity Offsetting - The Long Shoot, Nuneaton	24,181.92
Ecology & Biodiversity	Biodiversity Offsetting - Caldwell	29,860.61
Ecology & Biodiversity	Biodiversity Offsetting - Plough Hill Road	42,579.79
Ecology & Biodiversity	Biodiversity Offsetting - St Georges Way	68,414.86
Ecology & Biodiversity	Biodiversity Offsetting - South Milking Lane, Nuneaton	70,243.37
Ecology & Biodiversity	Biodiversity Offsetting - Eastboro Way	82,178.00
Ecology & Biodiversity	Biodiversity Offsetting - The Long Shoot, Nuneaton	119,992.60

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Contribution Use	Site	Monies Allocated (£)
Ecology & Biodiversity	Biodiversity Offsetting - Bedworth Rugby Club	155,796.78
Sub Total		612,247.93
Grounds maintenance 20 year contribution*		1,520,628.00
Sub Total		1,520,628.00
Open Space	Miners Welfare Park - Play pitch provision	123.49
Open Space	Stockingford Recreation Ground	197.89
Open Space	The Long Shoot - Play & Open Space improvements	885.74
Open Space	Vale View Community Centre - New gate and path	1,138.55
Open Space	Miners Welfare Park - K barrier under railway bridge	1,400.41
Open Space	Greenmoor Road Recreation Ground - Pitch provision	1,494.63
Open Space	Whittleford Cycleway - Signage	2,029.44
Open Space	Keresley Play Area - Upgrade	2,255.79
Open Space	Riversley Park - Green network signage	2,813.43
Open Space	Newdigate Recreation Ground - Improvements	3,231.73
Open Space	Newdigate Park - Installation of signs off Potters Road	3,672.55
Open Space	Bedworth Sloughs - Access and path improvements	4,060.53
Open Space	Sandon Park - Improved access to play pitch	4,621.27
Open Space	Miners Welfare Park - All wheels provision	5,331.49
Open Space	Miners Welfare Park - Path improvements	6,192.33
Open Space	Riversley Park - Improvements to Gold belt tunnel	6,457.28
Open Space	Riversley Park - Cycle path	6,874.72
Open Space	Sandon Park - Improvements	7,050.63
Open Space	Sandon Park - Footpath resurfacing	7,252.46
Open Space	Attleborough Rec - Cycle stands, green network signage	7,379.67
Open Space	Park Lane - Play pitch improvements"	8,519.01
Open Space	Attleborough Recreation Ground - Improvements to football pitch	8,873.75
Open Space	Pauls Land - Provision of bins and benches	8,893.93
Open Space	Sidings Pool, Smorrall Lane - Path & equipment improvements	9,490.97
Open Space	Miners Welfare Park - Splash park provision & Entrance improvements	9,998.41
Open Space	Bermuda Bowling Green - Improvements	10,000.00
Open Space	Pauls Land Pavilion - Improvements	10,573.75
Open Space	Windmill Hill - Provision of footpaths	11,777.89
Open Space	Heckley Park - Access paths, play and landscaping	12,181.58
Open Space	Buttermere Park - Footpaths, play area and teenage facility improvements	12,835.11

Section 106 planning obligations

Contribution Use	Site	Monies Allocated (£)
Open Space	Rannoch Drive - Junior play facilities	12,911.93
Open Space	Riversley Park - Creation of vistas and river maintenance	13,462.44
Open Space	Upgrade of Play Areas	15,033.69
Open Space	Whittleford Park - Upgrade of footpaths	15,744.69
Open Space	Bermuda Open Space - Improvements	15,860.62
Open Space	Riversley Park - Entrance improvements"	16,403.63
Open Space	Miners Welfare Park - Improvements from Rye Piece ring way entrance"	16,539.08
Open Space	Miners Welfare Park - Play provision	17,184.00
Open Space	Bulkington Recreation Ground - Teenage Leisure Provision	17,553.91
Open Space	Bulkington Recreation Ground - Improvements	19,328.45
Open Space	Bermuda - Natural play provision	19,835.15
Open Space	The Dingle - Upgrade paving	22,088.85
Open Space	Lilleborne Drive - Upgrade Play provision	26,448.03
Open Space	Sandon Pavilion - Community facilities	26,859.37
Open Space	Fusilliers Rest - Natural Play	29,055.90
Open Space	Riversley Park - Design and delivery of equipped play & fitness facility"	30,549.94
Open Space	Miners Welfare Park - BMX provision and ball court	30,662.32
Open Space	Oaston Road - Footpath Construction	31,675.74
Open Space	Bermuda - Enhancement of Play Area	31,720.28
Open Space	Miners Welfare Park - Improvements to paths & signage	31,853.25
Open Space	George Eliot Gardens - Gateway entrance	33,646.95
Open Space	Buttermere Park - Design & delivery of additional play provision"	37,646.71
Open Space	Bermuda Phoenix Centre - Football pitch improvements	38,666.80
Open Space	Miners Welfare Park - Teenage play facilities	38,824.83
Open Space	Riversley Park - Football provision	41,124.01
Open Space	Miners Welfare Park - Access improvements, play provision and event facilities	42,788.69
Open Space	Jubilee Centre - Footpath improvements	44,458.66
Open Space	Buttermere or Callendar - Additional play Provision"	47,983.87
Open Space	Heckley Park/Bayton Lake - Natural Play	54,493.27
Open Space	Miners Welfare Park - path links, green gym and access improvements	54,900.82
Open Space	Heckley Park - Teenage play facilities	66,419.91
Open Space	Riversley Park - Provision of Green Gym	72,683.15
Open Space	Heckley Recreation Ground - Pavilion & football pitch Improvements	77,810.27
Open Space	St Giles Rec. - Play provision, paths and signage	80,425.35

Section 106 planning obligations

Contribution Use	Site	Monies Allocated (£)
Open Space	Heckley Park - play facilities & green gym	80,795.65
Open Space	Riversley Park - Visitor Improvements	91,485.66
Open Space	Riversley Park - New cycle bridge	106,741.01
Open Space	Whittleford Park - Improvements	111,827.55
Open Space	Weddington - Footpath improvements	140,706.03
Open Space	Buttermere Park - Path and signage improvements"	163,810.89
Open Space	Frensham Drive/Chaucer Drive - Play equipment & pathways"	165,278.44
Open Space	Horeston Grange - Provision of Green Gym and Cycle works	172,160.85
Open Space	Weddington - Cycle Way	244,567.19
Open Space	Tiverton Drive Play Area - Upgrade	295,498.48
Sub Total		2,923,124.74
Sport & Community Recreation	Pingles LC - increase capacity for disabled facilities	20,233.75
Sport & Community Recreation	Design and Development - new leisure centres"	41,125.00
Sport & Community Recreation	Design & Development Pingles HUB	50,000.00
Sport & Community Recreation	Heckley Fields - Provision of pitches & sports facilities	76,455.02
Sport & Community Recreation	Design & Development Bedworth HUB"	932,415.42
Sport & Community Recreation	Bedworth Rugby Club - New facilities	1,250,000.00
Sub Total		2,370,229.19
Total		7,848,264.42

*Grounds maintenance contribution is apportioned over a 20-year period to support revenue costs.

"Figure is greater than that in Table 5 reflecting that some of the monies were received prior to 2023/24.

4.0 Conclusion

- 4.1 This Infrastructure Funding Statement (IFS) reports on the Section 106 planning obligations that have been set out in those agreements signed by Nuneaton and Bedworth Borough Council and developers between 1st April 2023 and 31st March 2024 (Tables 1 and 2). It reports on those monies that the Borough Council has received from Section 106 planning obligations between 1st April 2023 and 31st March 2024 and explains the status of that money, whether it has been allocated or not to a specific project, and whether it has been spent and if so on what (Table 3 – 7). Finally, Table 8 sets out those monies that have been received from Section 106 planning obligations signed during any time but that the monies were retained between 1st April 2023 and 31st March 2024.