Nuneaton and Bedworth Borough Council

FORWARD PLAN SHOWING THE KEY DECISIONS THAT WILL BE MADE IN THE 4 MONTHS BEGINNING 1ST SEPTEMBER 2024 AND EXEMPT INFORMATION DECISIONS THAT ARE TO BE MADE DURING SEPTEMBER, 2024.

The table below shows the likely date the listed key decisions will be made and by whom and also lists the subject of decisions to be made under Exempt Information rules. Please contact the officer mentioned in the seventh column if you wish to know:-

- the groups or organisations whom the decision maker will consult before making the decision;
- how such consultation will be undertaken;
- what documents the decision maker will consider in making that decision; or
- how, and by when, you can make any representations about the proposed decision.

Items highlighted in yellow are new or amended items for this publication.

Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
30/11/23	Safeguarding Policy	Cabinet	No		September 2024	Matthew Wallbank 會02476 376258	Victoria Summerfield 292476376002	Resources & Customer Service	Health & Corp Resource s
25/09/23	General Fund Budget Monitoring Q1	Cabinet	No		September 2024	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s

25/09/23	HRA Budget Monitoring Q1	Cabinet	No	September 2024	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
25/09/23	Capital Monitoring Q1	Cabinet	No	September 2024	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
28/06/24	Local Council Tax Reduction Scheme Policy Change	Cabinet	No	September 2024	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
28/06/24	Updates to the Infrastructure Delivery Plan and Schedule	Cabinet	No	September 2024	Chris Kingham ☎02476 376657	Maria Bailey ☎02476 376144	Planning and Enforcement	Business, Regen & Planning
<mark>31/07/24</mark>	Cemetery Update	Cabinet	No	September 2024	Katie Memetovi c-Bye 202476 376147	<mark>Kevin Hollis</mark> ☎02476376143	Leisure, Communities & Health	Env & Leisure
31/07/24	Amendments to the Local Development Scheme	Cabinet	No	September 2024	Chris Kingham ☎02476 376657	<mark>Maria Bailey</mark> ≊02476 376144	Planning and Enforcement	Business, Regen & Planning

<mark>31/07/24</mark>	Bedworth Physical Activity Hub	Cabinet	No	<mark>October</mark> 2024	Katie Memetovi c-Bye ☎02476 376147	<mark>Kevin Hollis</mark> ☎02476376143	Leisure, Communities & Health	Env & Leisure
31/10/23	Housing Strategy 2024-29	Cabinet	No	October 2024	Jane Grant 줄02476 376483	Dawn Dawson ☎02476376408	Housing	Housing, & Communi ties
28/06/24	Council Tax Premium Charges	Cabinet	No	October 2024	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
28/06/24	Grounds Maintenance Procurement	Cabinet	No	October 2024	Katie Memetovi c-Bye ☎02476 376147	Kevin Hollis 畲02476376143	Leisure, Communities and Health	Env & Leisure
30/09/20	Local Government Devolution	Cabinet	No	October 2024	Tom Shardlow ☎02476 376004	Tom Shardlow ☎02476376004	Business & Regeneration	Business, Regen & Planning
22/08/22	Johnson Road, Bedworth – Housing Development / Community Use proposal	Cabinet	No	November 2024	Katie Memetovi c-Bye 鞏02476 376147	Kevin Hollis ≌02476376143	Environment & Public Services	Env & Leisure

30/11/23	General Fund Budget Monitoring Q2	Cabinet	No	November 2024	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
30/11/23	HRA Budget Monitoring Q2	Cabinet	No	November 2024	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
30/11/23	Capital Monitoring Q2	Cabinet	No	November 2024	Victoria Summerfi eld ≊02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
11/10/23	Supported Housing (Regulatory) Act 2023- NBBC Strategy	Cabinet	No	December 2024	Jane Grant ☎02476 376483	Dawn Dawson ☎02476376408	Housing	Housing & Communi ties
28/06/24	Local Council Tax Reduction Scheme Policy Change Consultation Outcome	Cabinet	No	December 2024	Liam Brown ☎02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
31/03/23	Parks & Green Spaces Strategy	Cabinet	No	December 2024	David Truslove ≊02476 376569	Kevin Hollis 畲02476 376143	Leisure, Communities and Health	Env & Leisure

31/07/24	Draft budget 2025/26	Cabinet	No	December 2024	Liam Brown ☎02476 <mark>376275</mark>	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
28/06/24	Local Council Tax Reduction Scheme Policy Updates 2025/26	Cabinet	No	January 2025	Liam Brown 畲02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
28/06/24	NNDR Rate Relief Policy Updates 2025/26	Cabinet	No	January 2025	Liam Brown 畲02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
28/06/24	Council Tax Premium Charges Consultation Outcome	Cabinet	No	January 2025	Liam Brown 曾02476 376275	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
31/05/23	Capital Strategy and Asset Management Plan	Cabinet	No	January 2025	Jonathan White/ ☎02476 376549 Liam Brown ☎02476 376275	Maria Bailey ☎02476 376144 Victoria Summerfield ☎02476376002	Business & Regeneration / Resources and Customer Services	Business, Regen & Planning/ Health & Corp Resoruce S

29/02/24	General Fund Budget 2024/25	Cabinet/Cou ncil	No	February 2025	Victoria Summerfi ≌02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
29/02/24	HRA Budget 2024/25	Cabinet/Cou ncil	No	February 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
29/02/24	Treasury Strategy 2024/25	Council	No	February 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
29/02/24	Capital Budget 2024/25	Cabinet/Cou ncil	No	February 2025	Victoria Summerfi eld 2€02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
29/03/24	General Fund Budget Monitoring Q3	Cabinet	No	March 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476 376002	Resources & Customer Services	Health & Corp Resource s
29/03/24	HRA Budget Monitoring Q3	Cabinet	No	March 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s

29/03/24	Capital Monitoring Q3	Cabinet	No	March 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
<mark>31/07/24</mark>	General Fund Revenue Outturn 2024/25	Cabinet	No	July 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
<mark>31/07/24</mark>	HRA Revenue Outturn 2024/25	Cabinet	No	July 2025	Victoria Summerfi eld ☎02476 376002	<mark>Victoria</mark> Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
<mark>31/07/24</mark>	Capital Outturn 2024/25	Cabinet	No	July 2025	Victoria Summerfi eld ☎02476 376002	<mark>Victoria</mark> Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
<mark>31/07/24</mark>	Collection Fund 2024/25	Cabinet	No	July 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s
<mark>31/07/24</mark>	Treasury Annual Report 2024/25	Council	No	July 2025	Victoria Summerfi eld ☎02476 376002	Victoria Summerfield ☎02476376002	Resources & Customer Services	Health & Corp Resource s

Cabinet -	Exempt Items								
Date entered:	Item - Description	Committee	In Private Session	Reason for Item being Considered in Private Session	Date	Report Author	Person Responsible	Cabinet Portfolio	OSP
06/05/22	Regeneration Projects Update	Cabinet		The report will contain information relating to the financial or business affairs of any particular person (including the Authority holding the information)	September 2024	Jonathan White ☎02476 376549	Maria Bailey ≌02476 376144	Business & Regeneration	Business, Regen & Planning

	Holder	Private Session	being Considered in Private Session	Report Author	Person Responsible	

Individua	Individual Cabinet Member Decisions – Exempt Items										
	None										

Officer De		Directorate	In	Reason for Item	Date	Report	Person	Cabin	OSP
Date entered:	Item - Description	Directorate	Private Session	being Considered in Private Session	Date	Author	Responsible	et Portfo lio	USF
	None								
Officer De	ecisions – Exempt Items								

The Cabinet Members are:

Housing (Leader) Councillor C. Watkins -Environment and Public Services (Deputy Leader) Councillor J. Sheppard -Resources & Customer Services Councillor S. Hey -Leisure, Communities and Health Councillor T. Jenkins -Business and Regeneration Councillor N. King -Planning and Enforcement Councillor R. Roze -Observer: Leader of the Main Opposition Group Councillor K. Wilson -

Signed: C. Watkins (Leader of the Council)