

OSP Business Regeneration & Planning Report

20/05/2026 09:49:26

Last Refreshed Time

This dashboard contains the Business Regeneration and Planning OSP Measures. As of the 2025/2026 reporting period, it includes a total of 20 performance measures.

Title ▲	KPI Description	Frequency
LP 01	Percentage of Occupied Commercial Properties	Quarterly
PL 02	Number of planning applications on hand at the beginning of the quarter	Quarterly
PL 03	Planning applications received during the quarter	Quarterly
PL 04	Planning applications withdrawn (returned) during the quarter	Quarterly
PL 05	Number of planning decisions made during the quarter	Quarterly
PL 06	Number of planning decisions where an extension of time agreement was made	Quarterly
PL 07	Number of planning decisions within the 8/13/16 weeks or the agreed extension of time	Quarterly
PL 08	Number of planning decisions over the 8/13/16 weeks or over the agreed extension of time	Quarterly
PL 09	Number of planning enforcement notices issued	Quarterly
PL 10	Number of planning stop notices served (excluding temporary stop notices)	Quarterly
PL 11	Number of planning breach of condition notices served	Quarterly
REG 01	Regeneration Projects - Number of FTE permanent jobs created through the regeneration projects	Quarterly
REG 02	Regeneration Projects – Total length of new cycleways, and new/improved pedestrian pathways (Kilometres)	Quarterly
REG 03	Regeneration Projects – Number of alternative fuel charging / re-fuelling points	Quarterly
REG 04	Regeneration Projects - Amount of floor space repurposed (residential, commercial, retail), including new office space (square metres)	Quarterly
TC 01A	Bedworth Town Centre Footfall vs Last Year % Change	Quarterly
TC 01B	Nuneaton Town Centre Footfall vs Last Year % Change	Quarterly
TC 02	Nuneaton Market - Number of Pitches sold (against target)	Quarterly
TC 03	Bedworth market – Number of pitches sold (against target)	Quarterly
TC 04	Total number of car park tickets sold	Quarterly

Understanding the Report


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Last Refreshed Time

How Performance is Judged

Most metrics have a defined **Favourability Direction**:

- "Higher is better"
- "Lower is better"

However some metrics track volume or demand only, so no directional judgment is applied (no favourability). They are denoted with the following icon 

Cross Highlighting

You can click on any column in the chart to filter the rest of the visuals on the page.

- For example, if you click on the **May** column, all other visuals such as the KPI card and the data table will automatically update to show results **only for May**.
- To **remove** the filter, simply click again on the same column or select an empty space in the chart.

LP 01

Percentage of Occupied Commercial Properties

Q4 2025 vs Target: -10.48% 

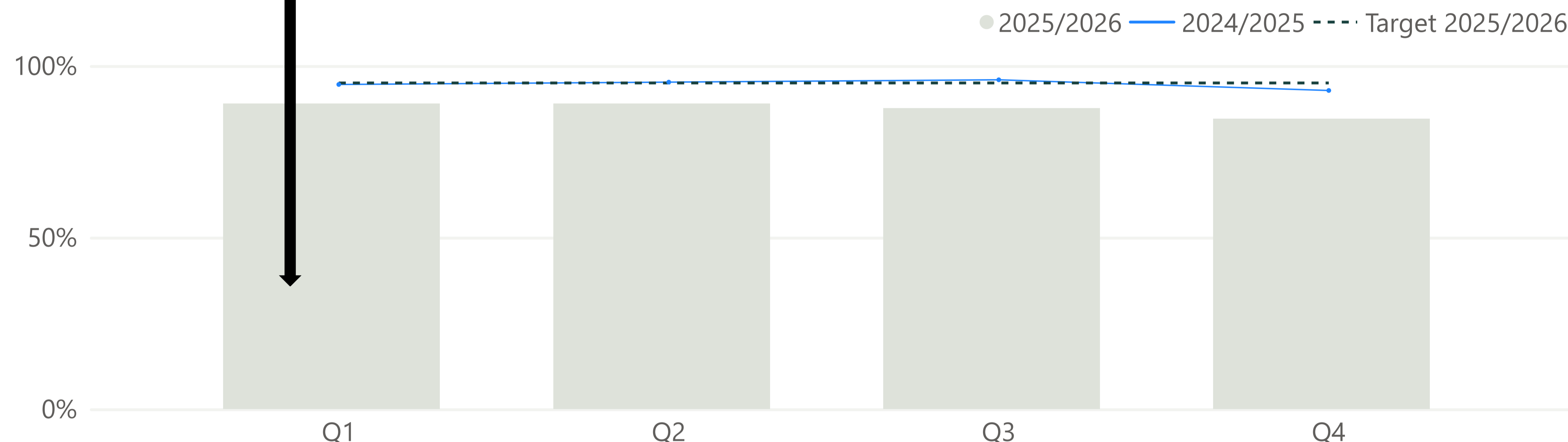
Q4 2025 vs Last FY: -8.29% 

Q4 2025 vs Q3 2025: -3.14%





Favourability: Higher

Frequency: Quarterly

Service Area: Building Surveying / Land and Property



FinancialYear 2025/2026

Quarter	Value (%)	Value Last Year (%)	Vs Last Year (%)	Vs Last Year Percentage Change	Performance	Target (%)	Vs Target (%)
Q1	88.96	94.56	-5.60	-5.92% 		95.00	-6.04 
Q2	88.96	95.24	-6.28	-6.59% 		95.00	-6.04 
Q3	87.66	95.92	-8.26	-8.61% 		95.00	-7.34 
Q4	84.52	92.81	-8.29	-8.93% 		95.00	-10.48 

The **"Vs Target"** value shows how each result compares to the target set for that financial year.

Green Up Arrow - Good performance above Target

When higher values are favourable, and the result is higher than the target.

Green Down Arrow - Good performance below Target

When lower values are favourable, and the result is lower than the target.

Red Up Arrow - Bad Performance Above Target





When lower values are favourable, but the result is higher than the target.

Red Down Arrow - Bad Performance Below Target

When higher values are favourable, but the result is below the target.

Grey Side Arrow - The value matches the target exactly.

This shows how the current value compares to the same period last year, as a **% change**.

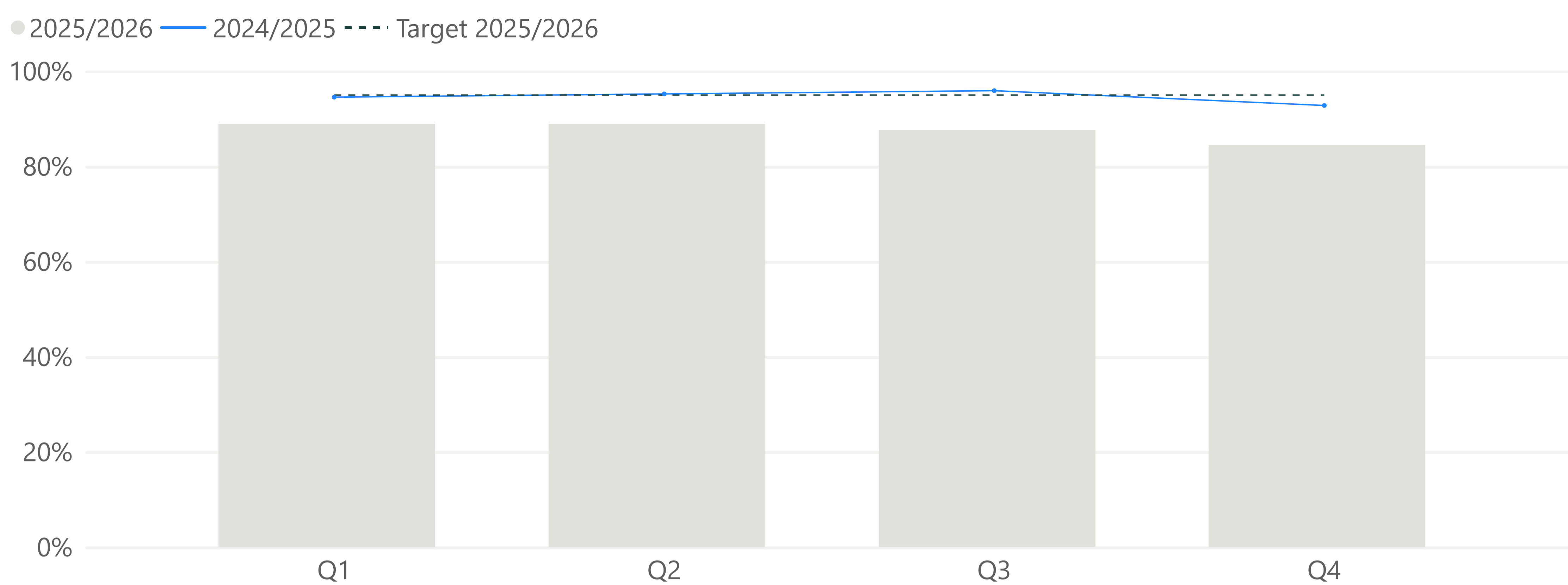
-  Good performance - Change is in the favourable direction (increase or decrease as defined).
-  Within Tolerance - The change is in the wrong direction but within a 2.5% threshold.
-  Poor performance - The change is in the wrong direction and exceeds the 2.5% threshold.
-  No change from last year.

LP 01

Percentage of Occupied Commercial Properties

Q4 2025 vs Target: -10.48% !
 Q4 2025 vs Last FY: -8.29% !
 Q4 2025 vs Q3 2025: -3.14%

Favourability: Higher
 Frequency: Quarterly
 Service Area: Building Surveying / Land and Property



FinancialYear 2025/2026

Quarter	Value (%)	Value Last Year (%)	Vs Last Year (%)	Vs Last Year Percentage Change	Performance	Target (%)	Vs Target (%)	Comments
Q1	88.96	94.56	-5.60	-5.92% !		95.00	-6.04 ↓	17 empty properties:10 retail / 4 industrial / 2 offices / 1 Ground Lease
Q2	88.96	95.24	-6.28	-6.59% !		95.00	-6.04 ↓	17 empty properties: 10 retail, 4 industrial, 2 offices and 1 Ground Lease
Q3	87.66	95.92	-8.26	-8.61% !		95.00	-7.34 ↓	19 empty properties: 9 retail / 6 industrial / 2 offices / 2 Ground Lease
Q4	84.52	92.81	-8.29	-8.93% !		95.00	-10.48 ↓	155 Total Properties - 24 empty properties:12 retail / 6 industrial /4 offices / 2 Ground Lease

PL 02

Number of planning applications on hand at the beginning of the quarter

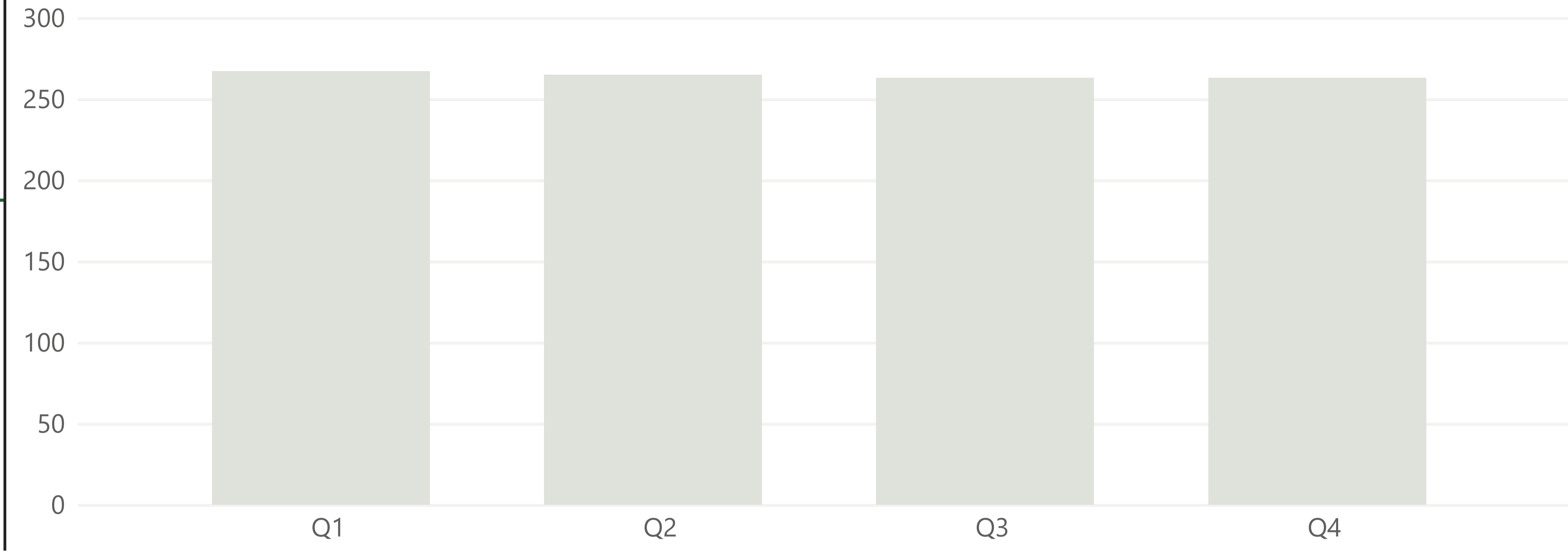
Q4 2025 vs Q3 2025: 0

Favourability:

Frequency: Quarterly

Service Area: Planning and Building Control

2025/2026 Values



FinancialYear 2025/2026

Quarter	Value	Comments
Q1	267	
Q2	265	
Q3	263	
Q4	263	

PL 03

Planning applications received during the quarter

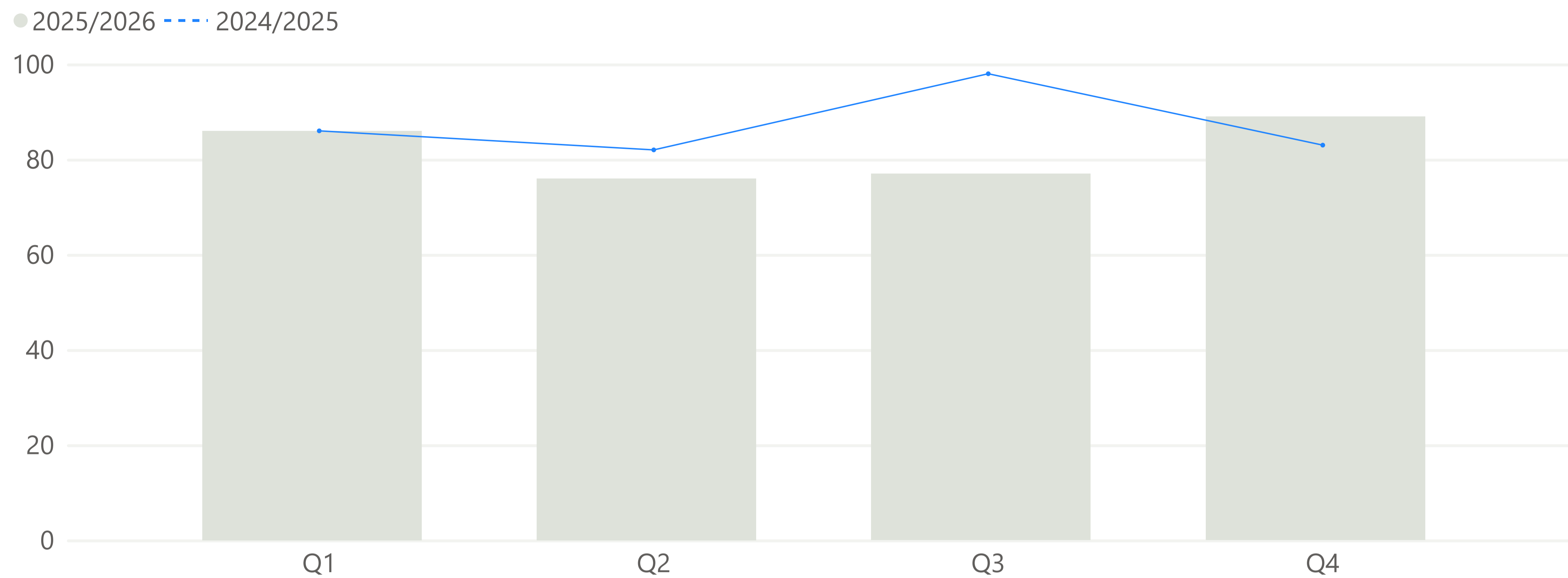
Q4 2025 vs Last FY: +6 📄

Q4 2025 vs Q3 2025: +12

Favourability:

Frequency: Quarterly

Service Area: Planning and Building Control



FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Comments
Q1	86	86	0	0%	📊	
Q2	76	82	-6	-7%	📄	
Q3	77	98	-21	-21%	📄	
Q4	89	83	6	7%	📄	

PL 04

Planning applications withdrawn (returned) during the quarter

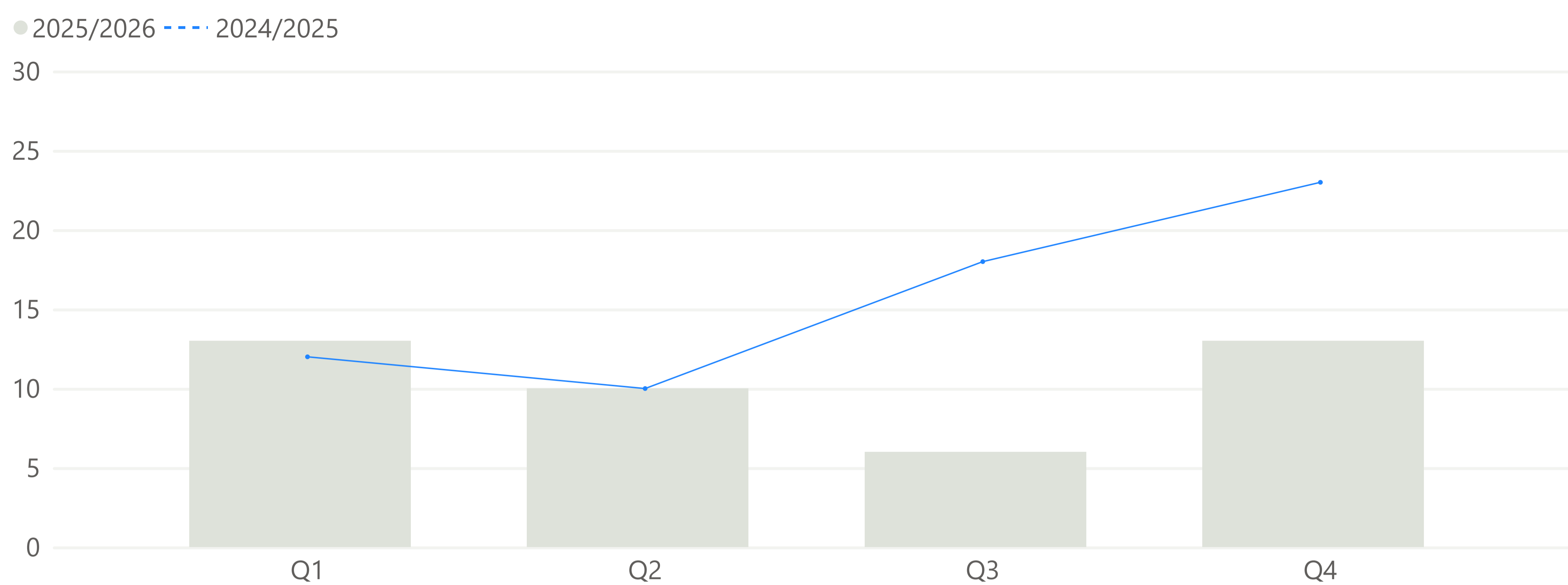
Q4 2025 vs Last FY: -10 📄

Q4 2025 vs Q3 2025: +7

Favourability:

Frequency: Quarterly

Service Area: Planning and Building Control



FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Comments
Q1	13	12	1	8% 📄		
Q2	10	10	0	0% 📄		
Q3	6	18	-12	-67% 📄		
Q4	13	23	-10	-43% 📄		

PL 05

Number of planning decisions made during the quarter

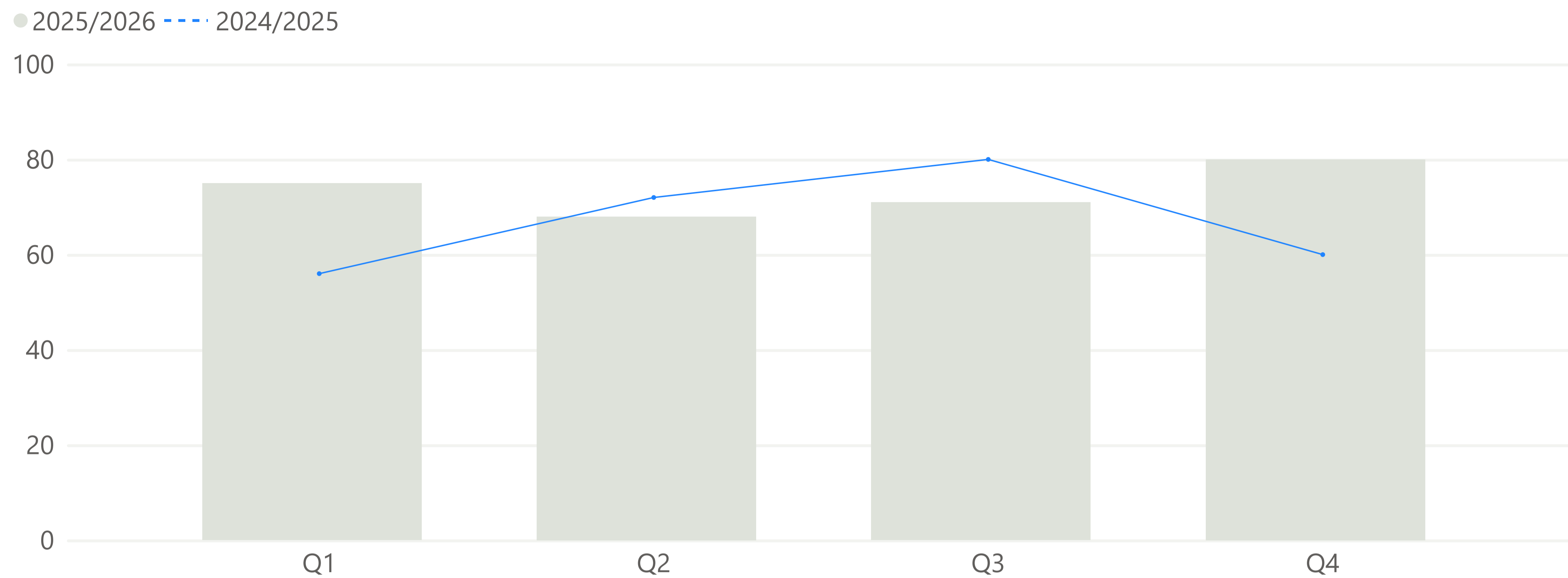
Q4 2025 vs Last FY: +20 📄

Q4 2025 vs Q3 2025: +9

Favourability:

Frequency: Quarterly

Service Area: Planning and Building Control



FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Comments
Q1	75	56	19	34%	📄	
Q2	68	72	-4	-6%	📄	
Q3	71	80	-9	-11%	📄	
Q4	80	60	20	33%	📄	

PL 06

Number of planning decisions where an extension of time agreement was made

Q4 2025 vs Target: No target defined

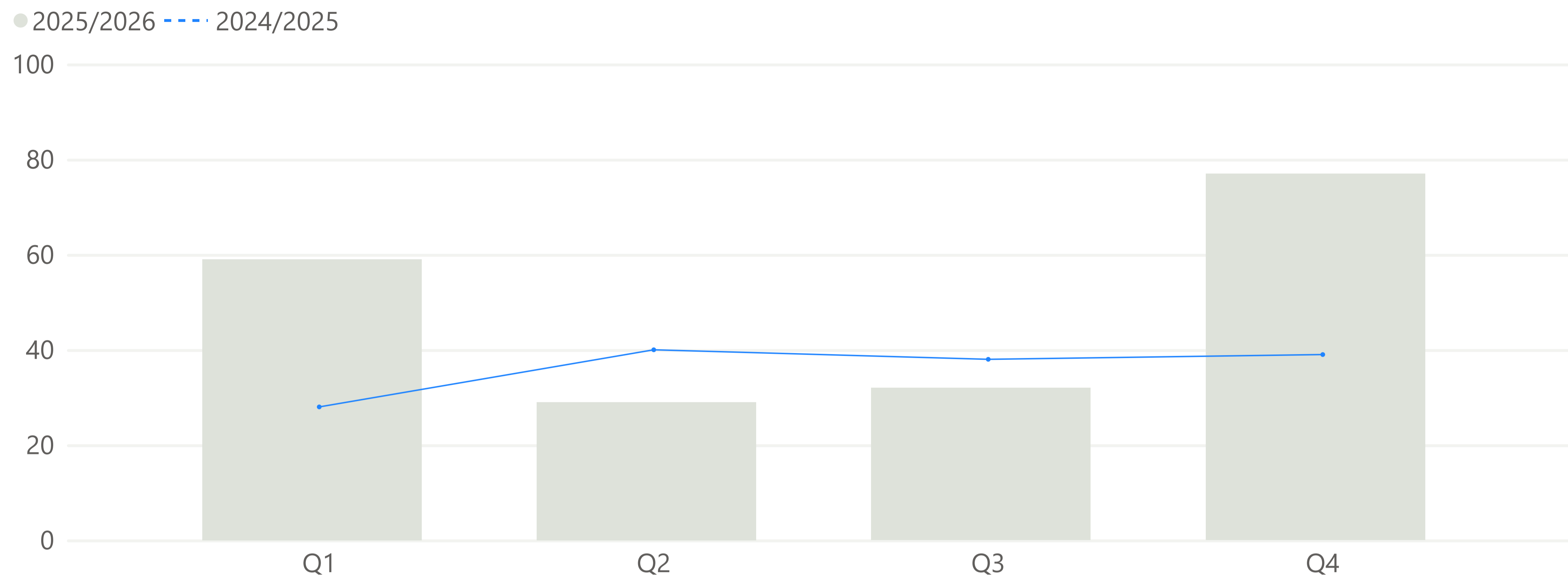
Q4 2025 vs Last FY: +38 📄

Q4 2025 vs Q3 2025: +45

Favourability:

Frequency: Quarterly

Service Area: Planning and Building Control



FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Comments
Q1	59	28	31	111%	📄	
Q2	29	40	-11	-28%	📄	
Q3	32	38	-6	-16%	📄	
Q4	77	39	38	97%	📄	

PL 07

Number of planning decisions within the 8/13/16 weeks or the agreed extension of time

Q4 2025 vs Target: No target defined

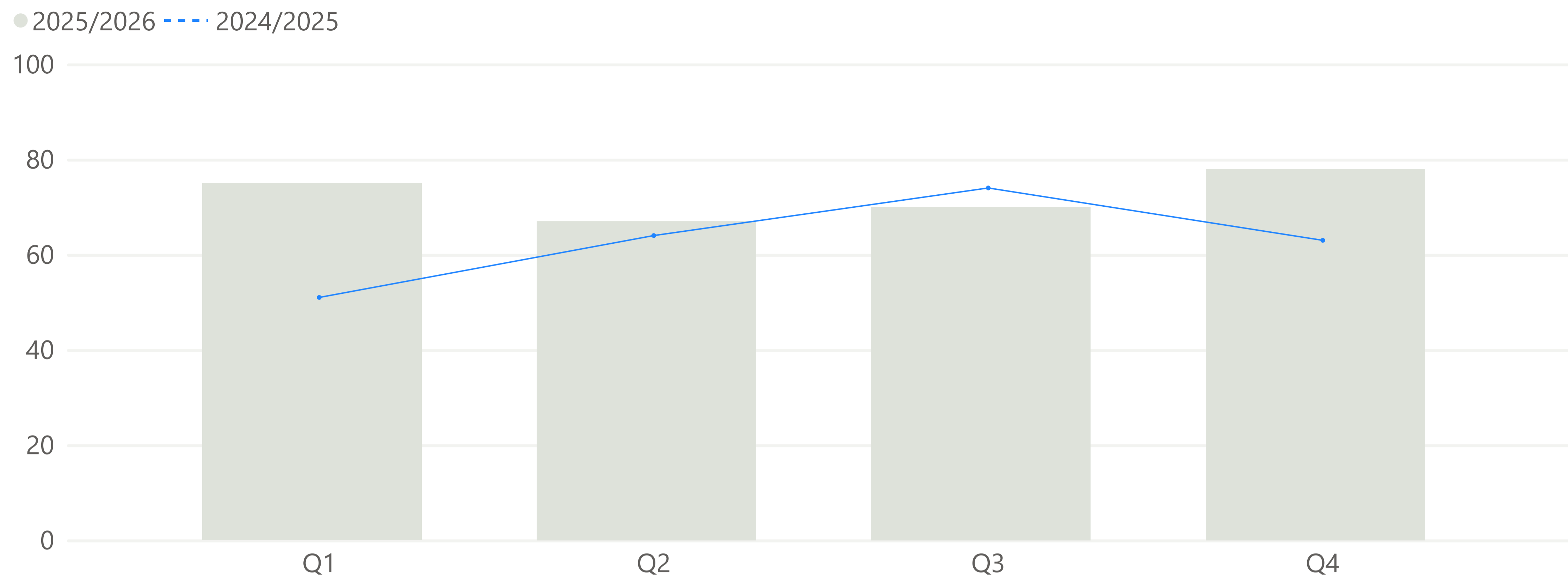
Q4 2025 vs Last FY: +15 📄

Q4 2025 vs Q3 2025: +8

Favourability:

Frequency: Quarterly

Service Area: Planning and Building Control



FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Comments
Q1	75	51	24	47%	📄	
Q2	67	64	3	5%	📄	
Q3	70	74	-4	-5%	📄	
Q4	78	63	15	24%	📄	

PL 08

Number of planning decisions over the 8/13/16 weeks or over the agreed extension of time

Q4 2025 vs Target: No target defined

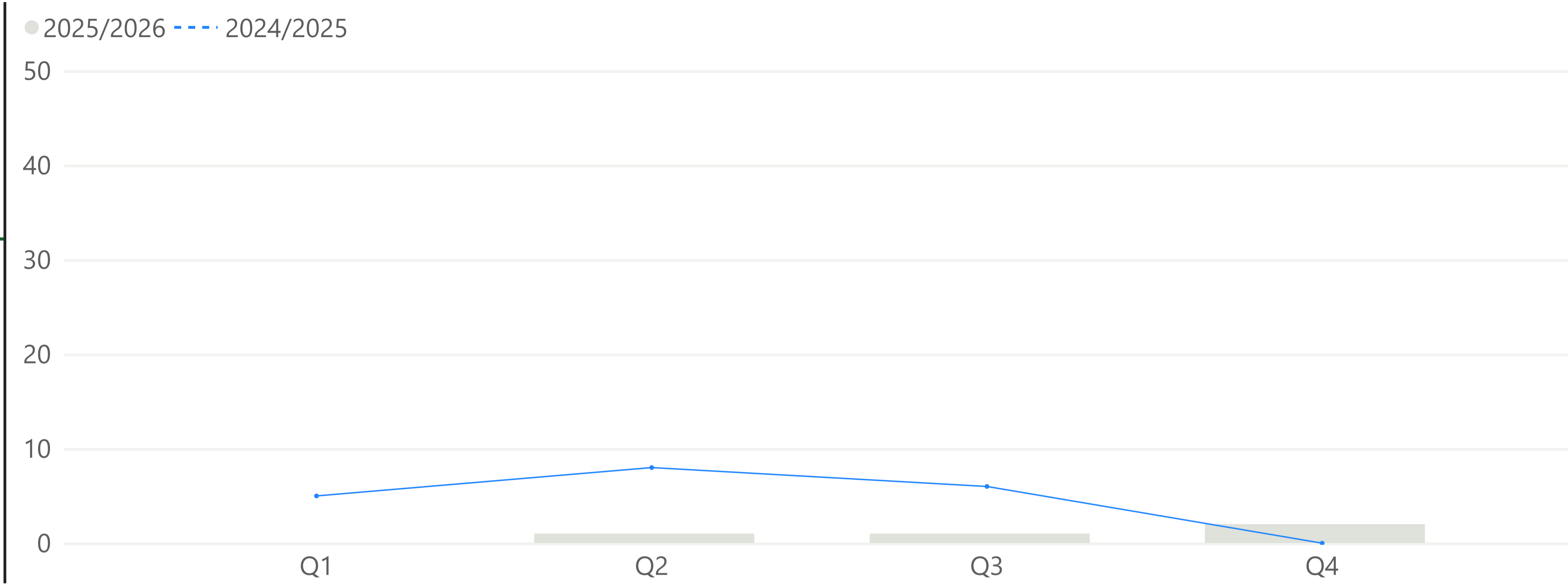
Q4 2025 vs Last FY: +2

Q4 2025 vs Q3 2025: +1

Favourability: Lower

Frequency: Quarterly

Service Area: Planning and Building Control



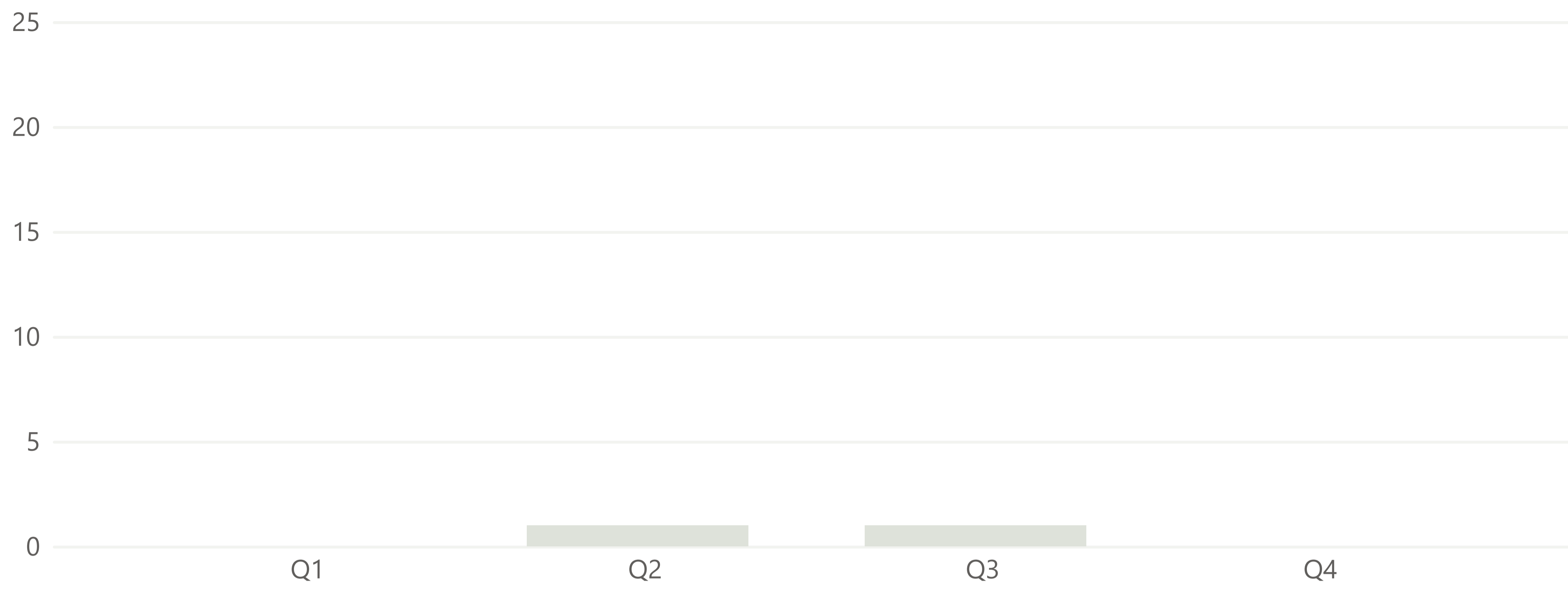
FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Comments
Q1	0	5	-5	-100%	✓	
Q2	1	8	-7	-88%	✓	
Q3	1	6	-5	-83%	✓	
Q4	2	0	2			

PL 09

Number of planning enforcement notices issued

Q4 2025 vs Target: No target defined
Q4 2025 vs Last FY: No historical data for comparison
Q4 2025 vs Q3 2025: -1
Favourability:
Frequency: Quarterly
Service Area: Planning and Building Control



FinancialYear 2025/2026

Quarter	Value	Comments
Q1	0	
Q2	1	
Q3	1	
Q4	0	

PL 10

Number of planning stop notices served (excluding temporary stop notices)

Q4 2025 vs Target: No target defined
Q4 2025 vs Last FY: No historical data for comparison
Q4 2025 vs Q3 2025: 0
Favourability:
Frequency: Quarterly
Service Area: Planning and Building Control



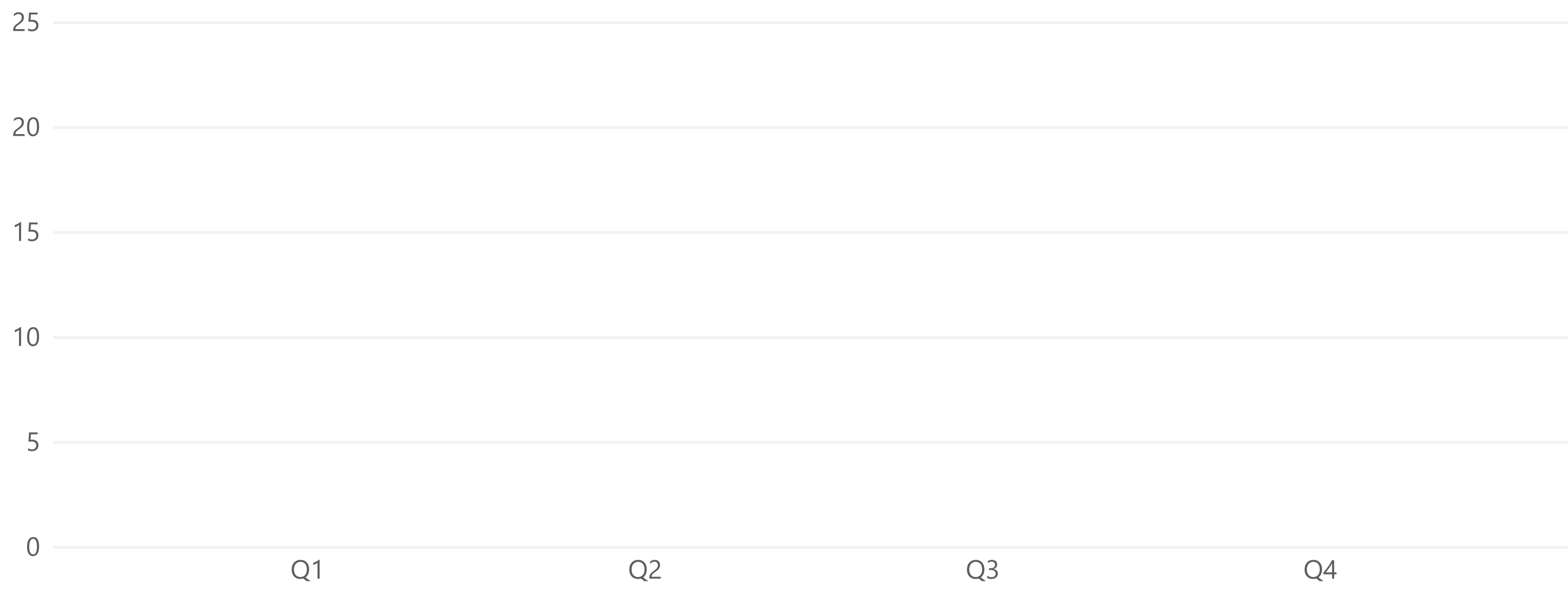
FinancialYear 2025/2026

Quarter	Value	Comments
Q1	0	
Q2	0	
Q3	0	
Q4	0	

PL 11

Number of planning breach of condition notices served

Q4 2025 vs Target: No target defined
Q4 2025 vs Last FY: No historical data for comparison
Q4 2025 vs Q3 2025: 0
Favourability:
Frequency: Quarterly
Service Area: Planning and Building Control



FinancialYear 2025/2026

Quarter	Value	Comments
Q1	0	
Q2	0	
Q3	0	
Q4	0	

REG 01

Regeneration Projects - Number of FTE permanent jobs created through the regeneration projects

Q4 2025 vs Target: No target defined

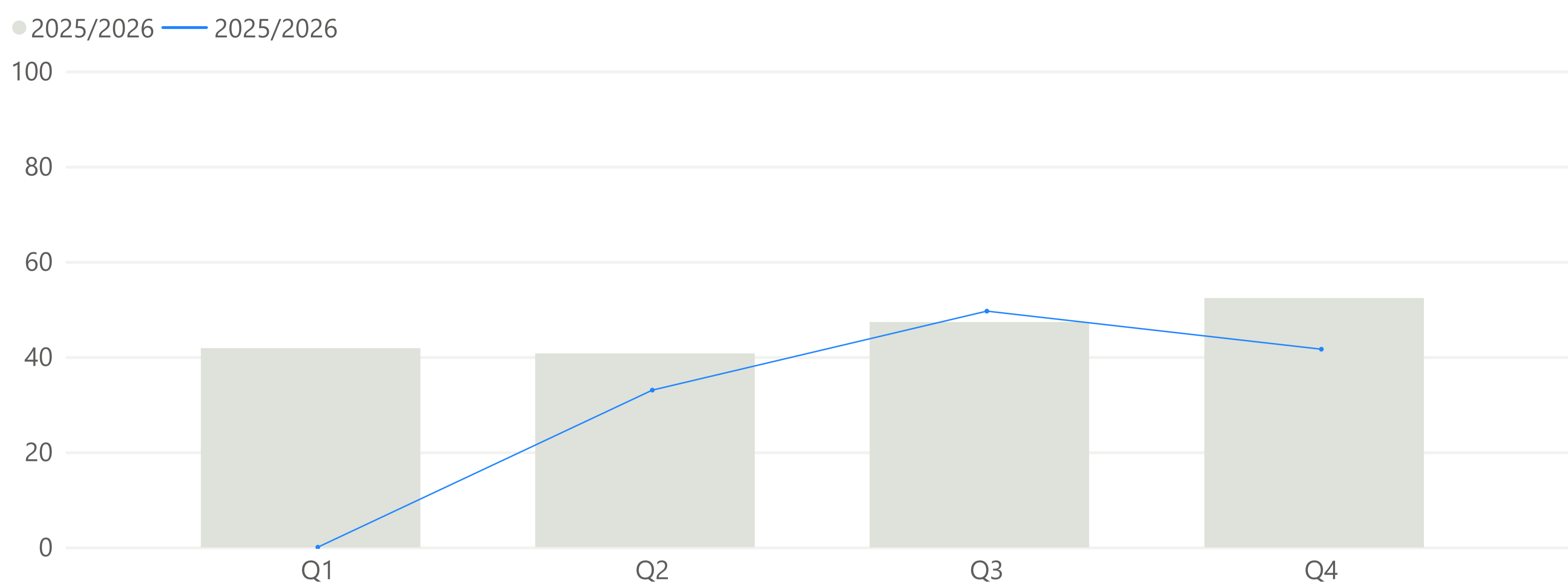
Q4 2025 vs Last FY: +10.73 ✔

Q4 2025 vs Q3 2025: +5.03

Favourability: Higher

Frequency: Quarterly

Service Area: Regeneration



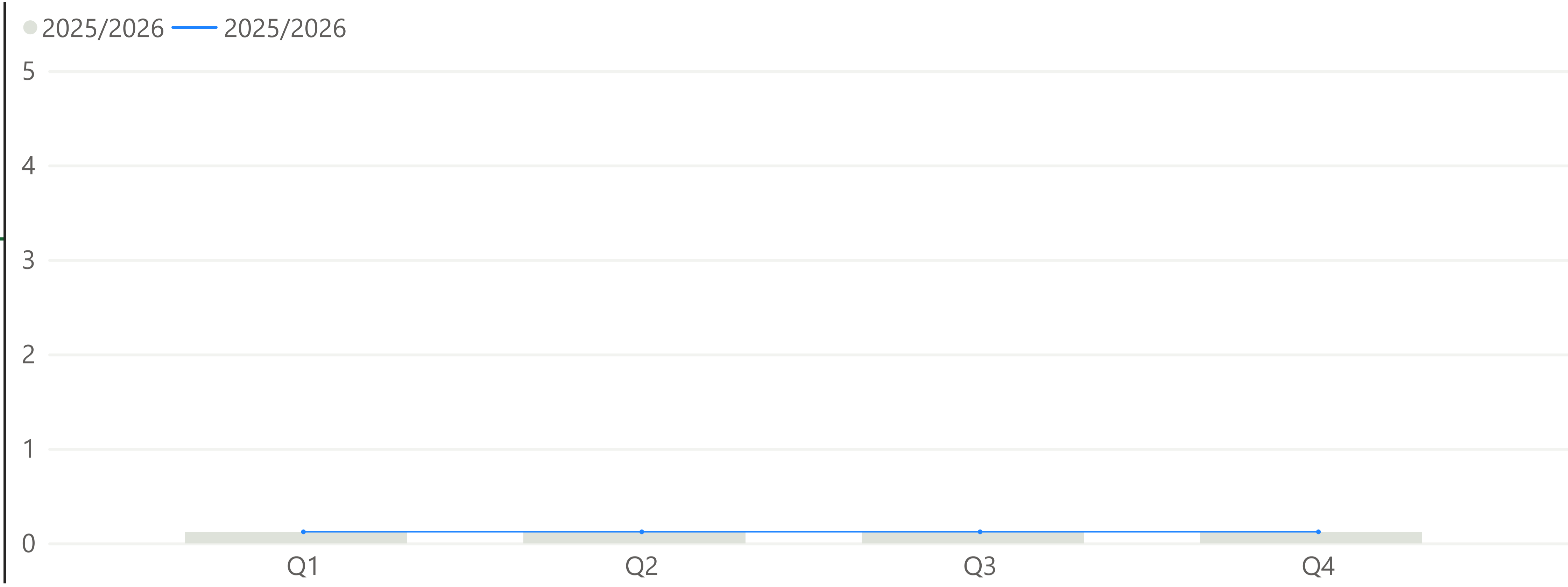
FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Target	Vs Target	Comments
Q1	41.80	0.00	41.80					
Q2	40.67	33.00	7.67	23.24%	✔			
Q3	47.30	49.60	-2.30	-4.64%	!			
Q4	52.33	41.60	10.73	25.79%	✔			

REG 02

Regeneration Projects – Total length of new cycleways, and new/improved pedestrian pathways (Kilometres)

Q4 2025 vs Target: No target defined
 Q4 2025 vs Last FY: 0.00 =
 Q4 2025 vs Q3 2025: 0.00
 Favourability: Higher
 Frequency: Quarterly
 Service Area: Regeneration



FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance Target	Vs Target	Comments
Q1	0.12	0.12	0.00	0.00%	=		
Q2	0.12	0.12	0.00	0.00%	=		
Q3	0.12	0.12	0.00	0.00%	=		
Q4	0.12	0.12	0.00	0.00%	=		

REG 03

Regeneration Projects – Number of alternative fuel charging / re-fuelling points

Q4 2025 vs Target: -34

Q4 2025 vs Last FY: 0 =

Q4 2025 vs Q3 2025: 0

Favourability: Higher

Frequency: Quarterly

Service Area: Regeneration

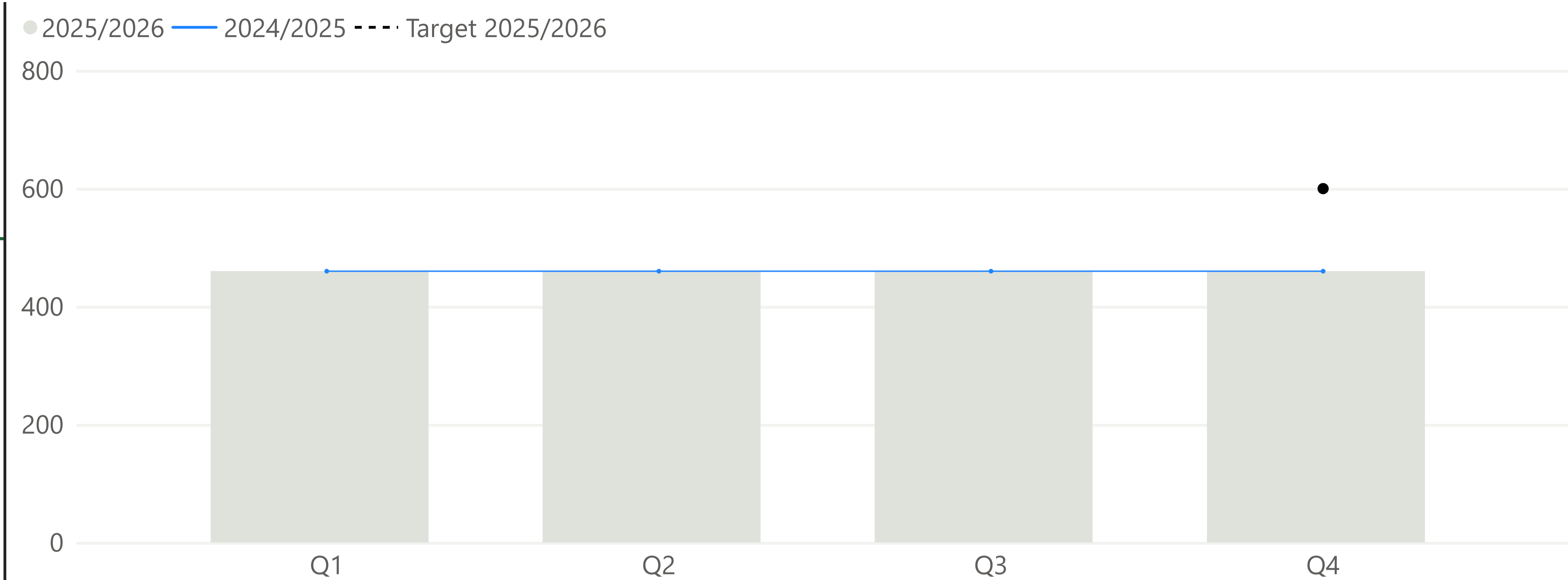


FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Target	Vs Target	Comments
Q1	0	0	0	0%	=			
Q2	0	0	0	0%	=			
Q3	0	0	0	0%	=			
Q4	0	0	0	0%	=	34	-34	↓

REG 04
Regeneration Projects - Amount of floor space repurposed (residential, commercial, retail), including new office space (square metres)

Q4 2025 vs Target: -140
 Q4 2025 vs Last FY: 0 =
 Q4 2025 vs Q3 2025: 0
 Favourability: Higher
 Frequency: Quarterly
 Service Area: Regeneration



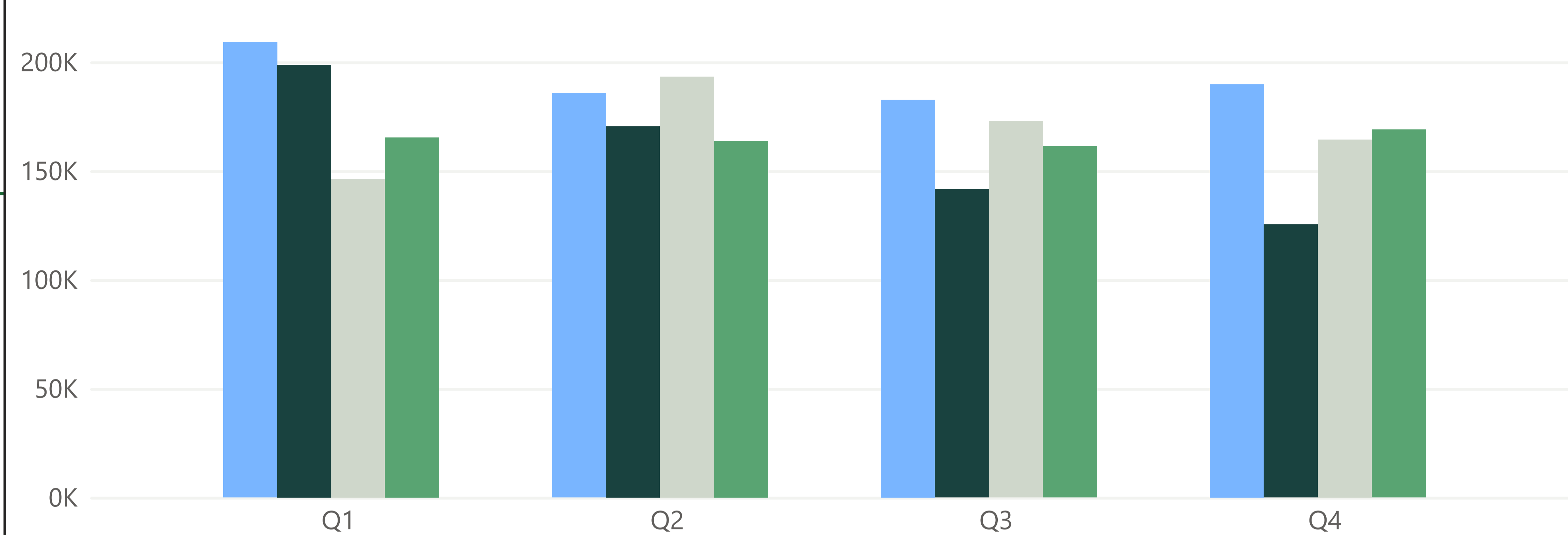
FinancialYear 2025/2026										
Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Target	Vs Target	Comments		
Q1	460	460	0	0%	=					
Q2	460	460	0	0%	=			Floor space repurposed 550m2 – Grayson Place (Dance hall 200m2, India Red 350m2) to be completed by end of October		
Q3	460	460	0	0%	=					
Q4	460	460	0	0%	=	600	-140 ↓			

TC 01A

Bedworth Town Centre Footfall vs Last Year % Change

Q4 2025 vs Target: +2.78% ✔
 Q4 2025 vs Q3 2025: +9.37%
 Favourability: Higher
 Frequency: Quarterly

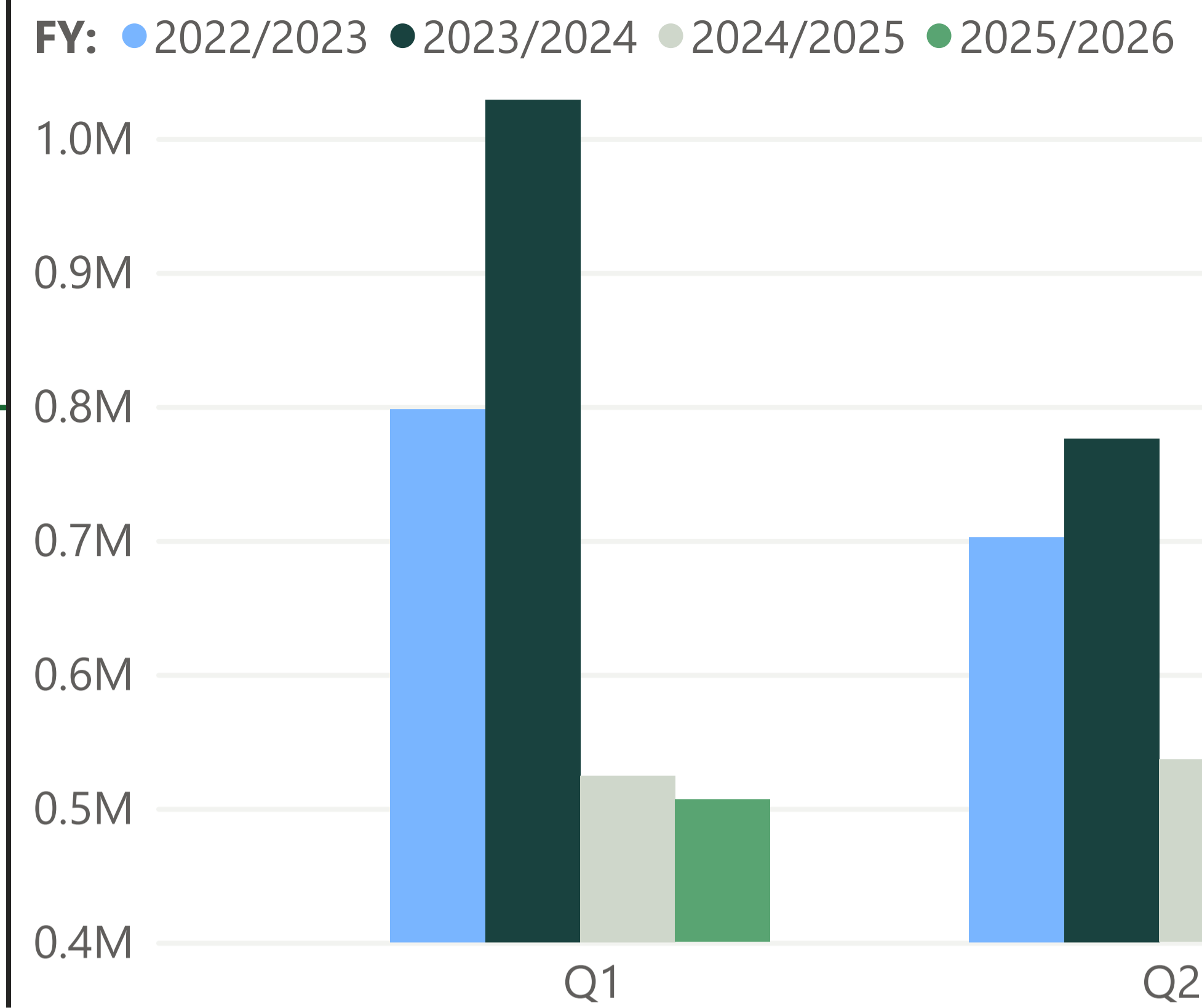
FY: ● 2022/2023 ● 2023/2024 ● 2024/2025 ● 2025/2026



FinancialYear 2025/2026								
Quarter	Footfall	Footfall LY	vs Last Year Change	Fiscal Quarter	YoY %	Target	vs Target	Comments
Q1	165,378	146,237	19,141.00		13.09%	0.00%	13.09%	↑
Q2	163,795	193,377	-29,582.00		-15.30%	0.00%	-15.30%	↓
Q3	161,431	172,825	-11,394.00		-6.59%	0.00%	-6.59%	↓
Q4	169,010	164,441	4,569.00		2.78%	0.00%	2.78%	↑
Total	659,614	676,880	-17,266.00		-2.55%	0.00%	-2.55%	

TC 01B
Nuneaton Town Centre Footfall vs Last Year % Change

Q4 2025 vs Target: +4.90% ✔
 Q4 2025 vs Q3 2025: +14.58%
 Favourability: Higher
 Frequency: Quarterly



FinancialYear 2025/2026								
Quarter	Footfall	Footfall LY	vs Last Year	Fiscal Quarter	YoY %	Target	vs Target	Comments
			Change					
Q1	506,431	524,097	-17,666.00		-3.37%	0.00%	-3.37%	↓
Q2	464,760	536,302	-71,542.00		-13.34%	0.00%	-13.34%	↓
Q3	486,308	538,439	-52,131.00		-9.68%	0.00%	-9.68%	↓
Q4	526,219	501,615	24,604.00		4.90%	0.00%	4.90%	↑
Total	1,983,718	2,100,453	-116,735.00		-5.56%	0.00%	-5.56%	

TC 02

Nuneaton Market - Number of Pitches sold (against target)

Q4 2025 vs Target: +482 ✔

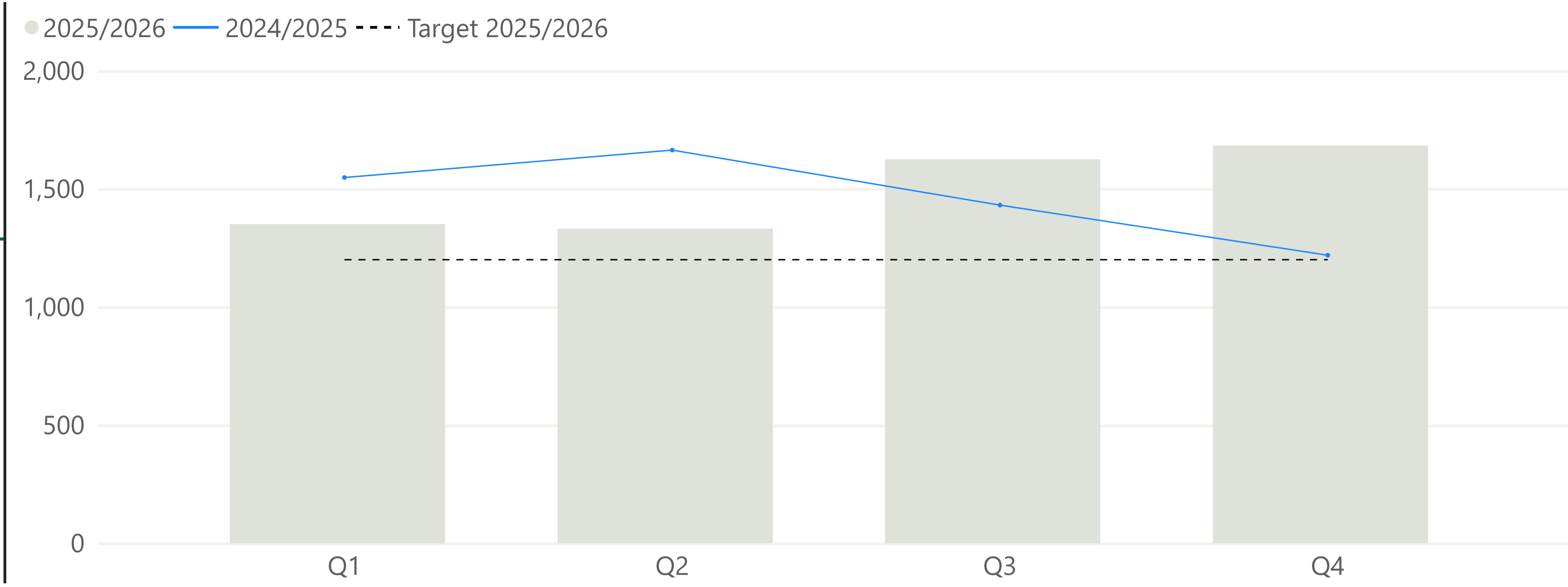
Q4 2025 vs Last FY: +463 ✔

Q4 2025 vs Q3 2025: +57

Favourability: Higher

Frequency: Quarterly

Service Area: Markets



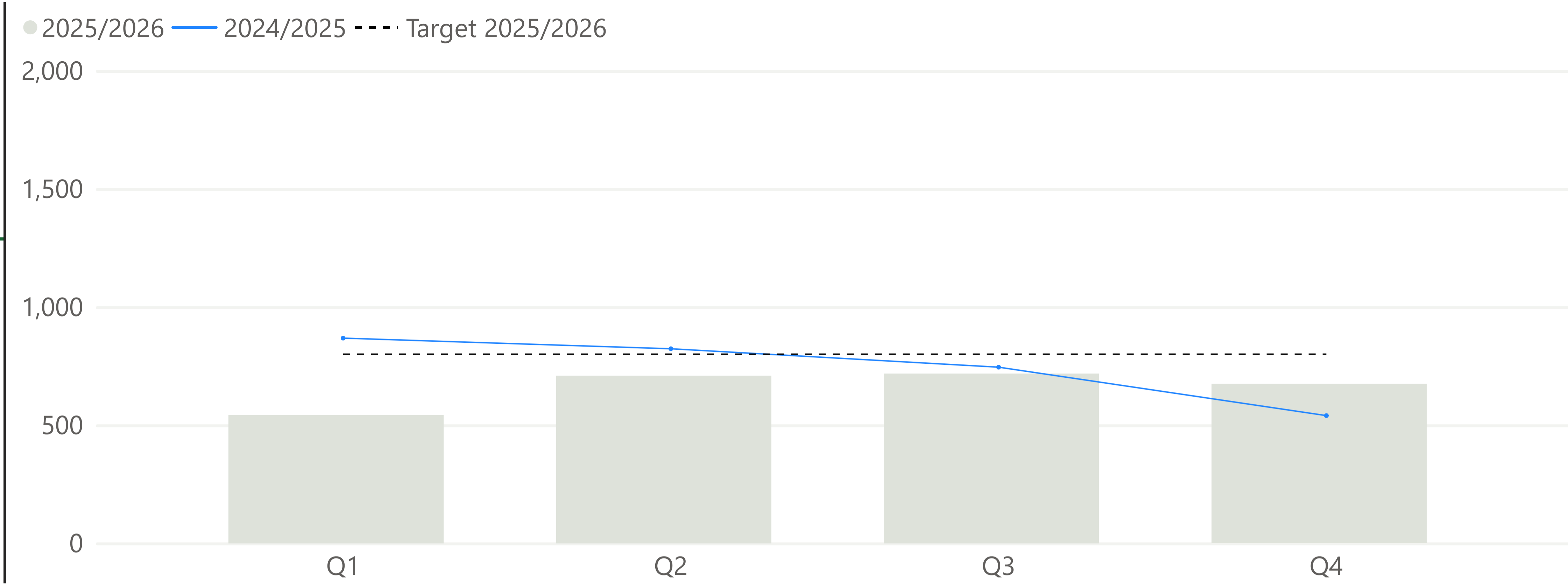
FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Target	Vs Target	Comments
Q1	1351	1548	-197	-13%	!	1200	151	↑
Q2	1331	1664	-333	-20%	!	1200	131	↑
Q3	1625	1431	194	14%	✔	1200	425	↑
Q4	1682	1219	463	38%	✔	1200	482	↑

TC 03

Bedworth market – Number of pitches sold (against target)

Q4 2025 vs Target: -126 !
 Q4 2025 vs Last FY: +134 ✓
 Q4 2025 vs Q3 2025: -44
 Favourability: Higher
 Frequency: Quarterly
 Service Area: Markets



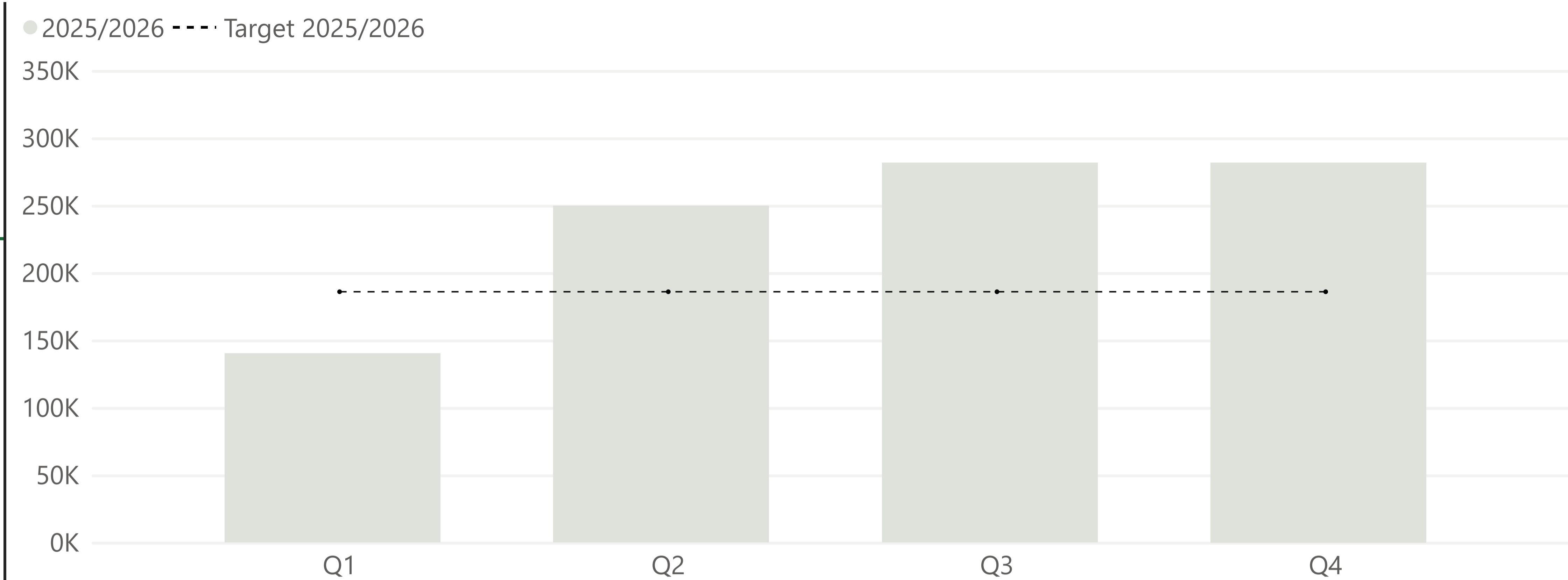
FinancialYear 2025/2026

Quarter	Value	Value Last Year	Vs Last Year	Vs Last Year Percentage Change	Performance	Target	Vs Target	Comments
Q1	543	868	-325	-37% !	800	-257	↓	
Q2	709	823	-114	-14% !	800	-91	↓	
Q3	718	745	-27	-4% !	800	-82	↓	
Q4	674	540	134	25% ✓	800	-126	↓	

TC 04

Total number of car park tickets sold

Q4 2025 vs Target: +95,794 ✔
 Q4 2025 vs Last FY: No historical data for comparison
 Q4 2025 vs Q3 2025: +166
 Favourability: Higher
 Frequency: Quarterly
 Service Area: Car Parks



FinancialYear 2025/2026				
Quarter	Value	Target	Vs Target	Comments
Q1	140325	186000	-45675 ↓	
Q2	249747	186000	63747 ↑	
Q3	281628	186000	95628 ↑	
Q4	281794	186000	95794 ↑	