









Pathfinder Programme Board- Highlight Report

Reporting Period: November 2025		Date Completed: 08/12/2025		Completed by: Jo Pierson	
Programme Status:		Financial Status:		Key Risks:	Key activities for next reporting period:
		Majority of projects are within budget, those at risk of a funding gap have identified savings and/or reallocation of funding as per revised delivery package of programmes 'option 2'.		<ul style="list-style-type: none"> • Increase in costs on budget allocations. • Ability to meet contracted funding outputs / outcomes / commitments (inc delivery timescales). 	Completion of works at Grayson Place.

Project Title	Project Summary	Project Status	Financial Status	Key Milestones
Grayson Place- Abbey Street	<p>Phase 1 - Hotel is operational 10/09/2024. Contracted Asset Management Company on behalf of Grayson Place Ltd, contract been extended.</p> <p>Phase 2:</p> <ul style="list-style-type: none"> - Contract signed 20 December 2024 - Phase 2 construction commenced September 2024 - S73 approved at committee on 11/03/25 <p>Leisure Box (was cinema box):</p> <ul style="list-style-type: none"> - Completed. - Operator agreed – Corte Sport (Padel Court). <p>Food Hall:</p> <ul style="list-style-type: none"> - Internal staircase install - Install of final soffit section <p>Public realm:</p> <ul style="list-style-type: none"> o Kerbing and edging and paving started throughout site 			<ul style="list-style-type: none"> • Completion of Agreement for Lease & Lease with NW&SLC TBC • Grand opening being planned for March 2026 to allow unit operators time to fit-out and open. <p>Phase 2 completion has been changed from October 2025 to January 2026 due to gable end works, changing room alterations and restaurant fit out</p>

Digital Skills & Innovation Centre	<ul style="list-style-type: none"> - Electrical GF wiring being done - External doors ongoing - Carpentry finishes complete to 1st and 2nd floor - Acoustic baffles and carpet fit to second floor 	A	A	<ul style="list-style-type: none"> • Completion of Agreement for Lease & Lease with NW&SLC TBC <p>Completion and handover targeted January 2026</p>
George Eliot Visitors Centre	<p>The planning application went to Planning Committee on 11 February 2025 and was granted, subsequently sent to Secretary of State (18/02/2025), Secretary of State gave the project approval beginning of May 2025.</p> <p>Project will be overseen by Griff Preservation Trust, with NBBC making a financial contribution from received funding to the project.</p> <p>A Minimal Financial Assistant (MFA) Notification has been issued to GPT, and an MOU has been drafted (which as suggested by MHCLG mirrors the one NBBC have with MHCLG).</p> <p>Returned tenders are currently being reviewed.</p>	A	G	<ul style="list-style-type: none"> • Tender for works – Q2 25/26 • Contractor appointment – Q4 25/26 • Begin construction – Q4 25/26 <p>Completion target – Q4 25/26</p>
The Saints	<p>Building purchase completed.</p> <p>Ground floor has been completed.</p> <p>First floor has been refurbished and completed.</p> <p>Lease close to completion.</p> <p>Next steps: complete lease.</p>	G	G	<p>Regeneration project completed Q1 25/26</p> <p>Completion of lease Q4 25/26</p>
Parks Revival	<p>Proceed with stakeholder interaction (EA, Planning, etc), and complete procurement of contractor.</p> <p>Design development and surveys to RIBA 3</p> <p>Back out to tender on the open market, returns Q4 2025/26.</p>	G	G	<ul style="list-style-type: none"> • Procure contractor Q4 2025/26 <p>Completion target Q3 2026/27</p>
E-Mobility Hub	<p>Tender specification complete based on provision of EV charging for Grayson Place 8 x double headed units and Activity Hub 6 x double headed units.</p> <p>Tender is live, with 4-6 weeks to contract signing.</p>	A	G	<ul style="list-style-type: none"> • Undertake selection of EV charging provider Q3 25/26 <p>Complete construction and activate by march 2026</p>

Bedworth Physical Activity Hub	<p>Building is now watertight and cladding complete and the windows installed.</p> <p>Severn Trent are bringing in the water to the building, once completed the temporary traffic controls will end.</p> <p>Internally the pools are tiled. Sports hall is taking shape, with final sound proofing and floor to be installed. .</p> <p>Externally some paths have been built and the landscaping has started to take shape with levels formed.</p> <p>Bedworth site, loss of provision and opening of new BPAH / soft launch opening for early March 2026 being planned.</p>			<ul style="list-style-type: none"> • Completion new build Q4 2024/25; overall outdoor elements Q1 2026/27
Bridge to Living	<p>All units have been purchased by NBBC, and all vacated.</p> <p>Enabling works commenced (Opening up works).</p> <p>Hoarding has been installed.</p> <p>Party wall ongoing.</p> <p>Mechanical demolition to commence in new year.</p>			<ul style="list-style-type: none"> • Demolition complete Q4 25/26