







Pathfinder Programme Board- Highlight Report

Reporting Period: May 2025		Date Completed: 15/05/2025		Completed by: Sandy Kaur Johal	
Programme Status:		Financial Status:		Key Risks:	Key activities for next reporting period:
		Majority of projects are within budget, those at risk of a funding gap have identified savings and/or reallocation of funding as per revised delivery package of programmes 'option 2'.		<ul style="list-style-type: none"> • Increase in costs on budget allocations. • Ability to meet contracted funding outputs / outcomes / commitments (inc delivery timescales). 	<ul style="list-style-type: none"> • BTL – confirmation of viable delivery plan.

Project Title	Project Summary	Project Status	Financial Status	Key Milestones
Grayson Place- Abbey Street	<p>Phase 1 - Hotel is operational 10/09/2024. Contracted Asset Management Company on behalf of Grayson Place Ltd, contract been extended.</p> <p>Phase 2:</p> <ul style="list-style-type: none"> - contract signed 20/12/24 with BAM. - construction commenced Sept 2024 - S73 approved at committee 11/03/25 <p>Leisure Box (was cinema box):</p> <ul style="list-style-type: none"> - completed. <p>Food Hall:</p> <ul style="list-style-type: none"> - Louvres and doors in manufacture. - Power cables into area progressing. <p>Other:</p> <ul style="list-style-type: none"> - Car park works in progress – due to be completed September - India Red – Procurement of contractor being progressed and scope of works being developed - Co-op building – Surveys and design currently being progressed to establish the requirements 			<ul style="list-style-type: none"> • Completion of Agreement for Lease & Lease with NW&SLC TBC <p>Phase 2 completion targeted Oct 2025</p>

	for making the building water tight and structurally secure			
Digital Skills & Innovation Centre	Demolition and strip-out / remodelling complete. Internal walls install, electrical drops ongoing. Brickwork commenced.	A	A	<ul style="list-style-type: none"> Completion of Agreement for Lease & Lease with NW&SLC TBC <p>Completion and handover targeted Oct 2025</p>
George Eliot Visitors Centre	<p>The planning application went to Planning Committee on 11 February 2025 and was granted, subsequently sent to Secretary of State (18/02/2025), Secretary of State gave the project approval beginning of May 2025.</p> <p>Work is now commencing on the tender process.</p> <p>The project is a 12 week programme.</p> <p>Next steps: progress with tendering process.</p>	A	G	<ul style="list-style-type: none"> Tender for works – Q2 25/26 Contractor appointment – TBC Begin construction – TBC <p>Completion target – Q4 25/26</p>
The Saints	<p>Building purchase completed.</p> <p>Ground floor has been completed.</p> <p>First floor has been refurbished and completed.</p> <p>Lease close to completion.</p> <p>Next steps: complete lease.</p>	G	G	<ul style="list-style-type: none"> Project end date: Q1 25/26
Parks Revival	<p>Consultant appointed.</p> <p>Proceed with design development and stakeholder interaction (EA, Planning, etc).</p>	G	G	<ul style="list-style-type: none"> Complete design development – 21/07/2025 Procure contractor – 14/10/2025 Completion target Q4 25/26
E-Mobility Hub	<p>Provision of EV charging points to be included within Grayson Place development.</p> <p>Identified a number of suppliers and reviewing operating models and cost implication.</p>	A	G	<ul style="list-style-type: none"> Detailed design in development Undertake selection of EV charging provider Q1 25/26 <p>Complete construction and activate by Q3 25/26</p>
Bedworth Physical Activity Hub	<p>Main ground works complete for new BPAH building, steel works now complete and flooring and roof works underway. All weather pitch ground works completed, currently being used as contractor compound and then used for temporary car park at phase 2. New Toucan crossing completed, require to break through to the Miners' Welfare Park and new footpath completed.</p>	G	G	<ul style="list-style-type: none"> Completion new build Q4 2024/25; overall outdoor elements Q1 2026/27

Bridge to Living	<p>All units have been purchased by NBBC. All units now vacant. Reviewing quotes to demolish site via PAGABO framework. Asbestos R&D surveys for unit 20 to be undertaken. Utilities being disconnected. Outline planning being reviewed. Continuing to explore redevelopment options for the site once demolition has been carried out, including a temporary surface level car park (however this could be costly due to drainage, petrol interceptors, etc).</p>			<ul style="list-style-type: none"> • All utilities disconnected • Quotes for demolition received <p>Demolition complete Q4 25/26</p>
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