

## Decrease in budget

	£'000s
Pay and Price Inflation	257
Changes in Income	293
Council tax freeze grant	(201)
Reduction in staffing costs	(626)
Efficiency savings	(824)
and other net budget changes	

## Movement in Net Budget (1,101)

Our budget requirement has decreased by £1,101,000 due mainly to a decreased general government grant (£1,274,000) and an increase in the number of properties and Council Tax from previous years (£173,000).

We spend £127.98 per resident per year. Of this, £64.85 comes from Council Tax and the rest comes from government grants and Council Tax from previous years.

This document is also available in other languages on request:

এই ডকুমেন্ট অন্য ভাষায়, বড় প্রিন্ট আকারে এবং অডিও টেপ আকারে অনুরোধে পাওয়া যায়।

या दस्तावेज विनिर्देशित ६२भाषी भाषा व्याख्या, यात्रा छापेबाखरु अथवा ऑडियो रचनामां पत्र मूषा रूढे।

अनुवाद पर यह दस्तावेज अन्य भाषाओं में, बड़े अक्षरों की प्रमाँ और सुनिश्चित मानक माध्यम पर भी उपलब्ध है।

Also available in Large Print, CD Rom, Audio Tape and Braille on request. Contact us on: 024 7637 6376

We also manage approximately 6,000 houses and flats and our forecast spend for 2011/12 on these is more than £20million. This is paid for from rents and government grants.

## Additional Information

If you have a debit card you can pay your Council Tax on-line through the Santander BillPay service [www.nuneatonandbedworth.gov.uk/advice-benefits/payment-billpay](http://www.nuneatonandbedworth.gov.uk/advice-benefits/payment-billpay)

## Help us save money and reduce waste

If you would like to receive your bill electronically, email: [billing.section@nuneatonandbedworth.gov.uk](mailto:billing.section@nuneatonandbedworth.gov.uk) with your:- name, address, account number and email address and we will send future bills direct to your email address.

本文件也可应要求, 制作成其它语文或特大字体版本, 也可制作成录音带。

Dokument ten jest na życzenie udostępniany także w innych wersjach językowych, w dużym druku lub w formacie audio.

दिव समकक्षीय वेब ब्रामवर दिव, बडे अक्षर दिव अडे आडिओ टेप से विकसित वेबिआ वी मंगरे विआ ना सकदा वे।

درخواست پر یہ دستاویز دیگر زبانوں میں، بڑے حروف کی چھپائی اور سننے والے ذرائع پر بھی میسر ہے۔

RNIB Typetalk: 18001 024 7637 6376 [Applied Language](http://www.applied-language.com)

# HOW DO WE SPEND YOUR MONEY?

Find out what your Council Tax will be for 2011-12 and what services we will provide for you. This year there is **no increase** in your Council Tax bill.



## Contact:

**t** (024) 7637 6376

**e** [accounts@nuneatonandbedworth.gov.uk](mailto:accounts@nuneatonandbedworth.gov.uk)

**w** [www.nuneatonandbedworth.gov.uk](http://www.nuneatonandbedworth.gov.uk)

**Opening Hours:** Monday to Friday, 9.00am to 5.00pm

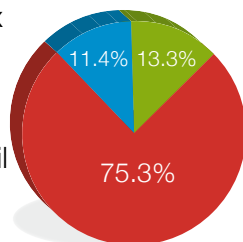
**Nuneaton  
Bedworth**  
United to Achieve

[www.nuneatonandbedworth.gov.uk](http://www.nuneatonandbedworth.gov.uk)  
(024) 7637 6376



Your Council Tax money is split between

- Warwickshire County Council (WCC),
- Warwickshire Police Authority (WPA) and
- Nuneaton and Bedworth Borough Council (NBBC).



Our 13.3% of your Council Tax equates to £2.92\* per week. Here's where some of your money goes each week:

Leisure Services		56p
Refuse Collection and Street Cleansing		54p
Parks and Open Spaces		47p
The Civic Hall in Bedworth and Nuneaton Museum and Art Gallery		22p
Recycling		19p

\* Based on the average Council Tax

This year there is **no increase** in your Council Tax bill. Here's a selection of the services you get for your money:

- Refuse collection
- Recycling
- Street Cleansing
- Ten car parks that are Park Mark® (safer car parks)
- Leisure centres and sports activities
- Parks and play areas
- Play Rangers team
- Elections
- Food, health and safety inspectors
- Housing advice and benefits
- Online services - from paying bills to reporting fly-tipping
- Planning and building control
- Events
- Support for voluntary services and organisations
- Tough action on benefit fraud

Band	Number of Properties	WCC £	WPA £	NBBC £	Total £
AR	50	641.80	96.72	113.33	851.85
A	19,248	770.16	116.06	136.00	1,022.22
B	12,130	898.52	135.41	158.66	1,192.59
C	11,695	1,026.89	154.75	181.33	1,362.97
D	6,570	1,155.25	174.10	203.99	1,533.34
E	2,158	1,411.97	212.78	249.33	1,874.08
F	555	1,668.69	251.47	294.66	2,214.82
G	132	1,925.41	290.16	339.99	2,555.56
H	5	2,310.49	348.19	407.99	3,066.67
<b>Increase</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Total	52,543				

Where we spend your money	2010/11 £'000s	2011/12 £'000s
Leisure and Culture	5,132	5,129
Parks and Cemeteries	2,959	2,981
Refuse, Recycling and Cleansing	4,875	4,994
Other Environmental Services	1,786	1,795
Planning Services (including Car Parks)	4,624	4,436
Town Centre Management (including Markets)	1,147	1,104
Rent Allowances and Council Tax Benefits	43,551	44,979
Civic Affairs and Community Development	4,216	3,621
Housing Services	2,462	3,238
Central Provisions	(3,269)	(3,617)
<b>Total we spend on services:</b>	<b>67,483</b>	<b>68,660</b>
Less income and grants	(51,346)	(53,377)
Contributions to reserves	808	561
<b>Total budget requirement:</b>	<b>16,945</b>	<b>15,844</b>
<b>Where the money will come from</b>		
Government Grant and Business Rates	(8,987)	(7,713)
Collection Fund (Surplus) / Deficit	(22)	(103)
Council Tax	(7,936)	(8,028)
<b>Total:</b>	<b>(16,945)</b>	<b>(15,844)</b>

Note: Figures in brackets show income or a reduction in costs.