

Agenda Item 5, Appendix 5

Redistribution Formula

TABLE 3: AVERAGE OF COMMUTING RATIO AND MIGRATION TRENDS	B	C	D	E	F	G	H	I
	current unmet need	Tested % for redistribution (see table 3a)	total initial redistribution (B*C)	PHASE 1: initial redistribution to support employment OAN	Phase 2 redistribution - left to plan (D- E)	Recalculating any over provision against initial redistribution* (F38*B)	redistribution re-calculated supply difference** (G/4)	total deduction (G+H)
CCC	17,800	-	-	-	14,000	-	-	-
NORTH WARWICKSHIRE		5.1%	908	320	588	-44	-14	-58
NUNEATON AND BEDWORTH		32.4%	5,767	1,460	4,307	-280	-14	-294
RUGBY		16.5%	2,937	0	2,937	-142	-14	-156
STRATFORD-ON-AVON		6.5%	1,157	2,020	-863	-56	-	-
WARWICK		39.3%	6,995	0	6,995	-339	-14	-353
TOTALS	17,800	100%	17,764	3,800	13,964	-861	-56	-861

* for the purposes of this approach this equals the -852 at Stratford multiplied for each authority by the % figures in column B.

J	K	L
PHASE 2: total reprovision (I+F)	Total reprovision (J+E)	Annualised reprovision (2011-2031)
-	-	-
530	850	42.49
4,014	5,474	273.68
2,781	2,781	139.03
0	2,020	101.00
6,642	6,642	332.11
13,966	17,766	888

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2011 COMMUTING DATA	10 YEAR MIGRATION	AVERAGE
-	-	-
5.64	4.60	5.1
33.40	31.40	32.4
17.89	15.10	16.5
7.86	5.20	6.5
35.21	43.40	39.3
100	100	99.85