

ISSUE / ITEM	ANTICIPATED OUTCOMES / BENEFITS	OVERALL ESTIMATED COST	EXISTING FUNDING	FUNDING GAP	TIMESCALES	DEPENDENCIES	PRIORITY H / M / L	TOWN INVESTMENT PLAN FUNDING BID
Nuneaton Town Centre Highway Improvements	<p>Improve 2 AQMA's and improve overall air quality.</p> <p>Remove “pinch points”</p> <p>Create new & improve existing pedestrian / cycle facilities</p> <p>Reduce journey times and help make Nuneaton a more appealing destination</p> <p>Help to unlock potential development sites</p>	£30.2m for 7 specific schemes including land acquisition, but excluding public realm works, dependency works.	<p>£13.5m WCC CIF bid due in Q2 20/21.</p> <p>£5.5m bid to DfT</p>	£10.2m	5 – 7 years for all 7 schemes	Timing of works in relation to other development works in Nuneaton	H	£10.2m

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5G	<p>Significant enhancement of connectivity speed and bandwidth for business, including SME's.</p> <p>Potential for greatly enhanced working.</p> <p>New transport management solutions to greatly improve accessibility to the area</p>	Not yet identified. Will be heavily reliant on private sector investment who will be seeking commercial return.	None yet specifically identified for Nuneaton.	Not yet clear	1 – 5 year	<p>National funding programmes and / or appetite of private sector to invest in Nuneaton.</p> <p>LA as anchor tenant</p> <p>Key NBBC assistance in form of planning policy and making land / buildings available to enable location of infrastructure at key points in Nuneaton.</p> <p>WCC assistance in form of enabling ducting to be installed in highways when WCC highway works taking place and making land / buildings available to enable location of infrastructure at key points in Nuneaton.</p> <p>Use of Town Fund money to pay for additional cost [say £2m] of ducting?.</p>	H	£2m [potentially]

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Town Centre Flood Alleviation Works	Reduce the risk of flooding to properties and open up key areas within the town for transformational redevelopment	£2m	£1m	£1m	1 -2 years, completed in 2021/22.	Possible need to purchase small amount of land outside town centre or to enter into way leave agreement with land owner. Costs yet to be identified. Permission from British Waterways for use of canal for discharge of excess water. Already included within the FHSF bid	H	£1m [but may receive funding through Future High Streets Fund bid]
Electrical Vehicle Charging Points	Reduce harmful emissions. Improves environment for whole community – improves attractiveness as a place to live, work and visit. Contributes to net zero emissions by 2050.	Not yet identified			1 year	Willingness of the public to switch from traditional fuel		

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Land assembly for Integrated Transport Hub	Delivery of the ITH will improve connectivity across the region and with other major cities and transport networks, necessary to increase the economic opportunities by drawing in new business to the Town.	Currently in development	?		7 - 10 years	Land assembly is integral to the delivery of the ITH. Work is being undertaken to identify all necessary land acquisition.		£6m
Infrastructure/ premises to enhance educational attainment and skill levels.	Improve educational attainment. Create a skills pool to draw inward investment and current business expansion.	Not yet identified				Partnerships required with other organisations such as University.		

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Enhanced / consolidated healthcare facilities in Nuneaton Town Centre	Support improved health, wellbeing and life expectancy. Create training opportunities in the healthcare sector. Create efficiencies to the wider public purse.	Not yet identified				Willingness of GP practices to relocate. Engagement of NHS bodies to create training opportunities. Other opportunities outside of the Towns Fund are being explored.	L	
Enhancements to Nuneaton Museum and Art Gallery	Improve the visitor offer of the Town. Create additional leisure and cultural activities.	Not yet identified						